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1985 Hooksett, N. H. Town Report



DATA GENERAL GROUND BREAKING

RAICHE
Photography: AV Graphics



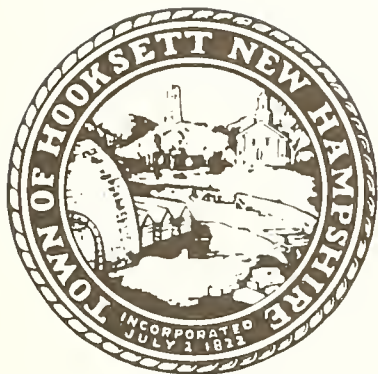
Important Meetings — Memorial School

March 7, 7 p.m., School District
Meeting Warrant & Budget Vote

March 11, Town & School Elections
Zoning Changes
Polls Open 6 a.m. to 7 p.m.

March 14, 7 p.m., Town Meeting
Warrant & Budget Vote

UNIVERSITY OF NEW HAMPSHIRE
LIBRARY



Annual Reports

of Selectmen,
Town Treasurer,
Board of Educations,
School Treasurer,
Trustees of Public Library,
Board of Health,
Vital Statistics, etc.,

of the Town of

Hooksett, N. H.

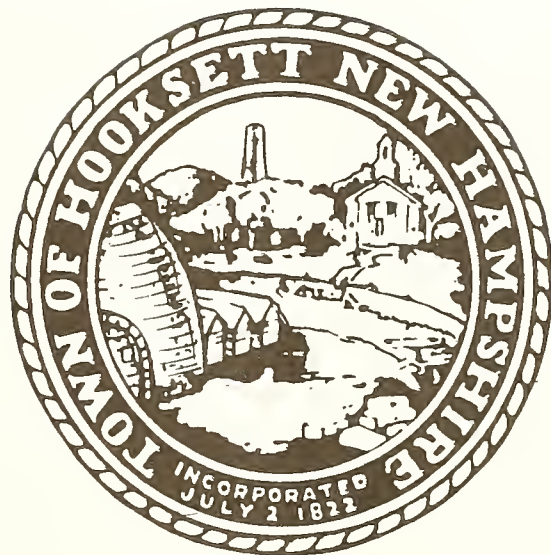
For the year ending
December 31, 1985

	1960	1970	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Births	57	80	59	56	96	81	96	75	88	100	67	76	101
Marriages	43	73	85	72	91	84	85	90	71	88	86	75	79
Deaths	55	45	47	53	41	46	41	41	35	39	52	42	51

Population	8,000
Net Taxable Valuation	\$139,749,762
Tax Rate, Town	\$34.79 (per thousand)
Central Precinct	\$.65 (per thousand)
Village Precinct	\$1.62 (per thousand)
Area:	36.3 square miles

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TOWN OFFICERS

COMMISSIONERS
COMMITTEEMEN

SELECTMEN

Beatrice Bourbeau	Term expires Mar. 1986
Sidney Baines, Jr., Chmn.	Term expires Mar. 1987
Rudolph Campbell	Term expires Mar. 1988

SCHOOL BOARD

Ralph Hutchinson	Term expires Mar. 1988
John Proctor	Term expires Mar. 1988
D. Richard Riley	Term expires Mar. 1986
Patricia Morrison	Term expires Mar. 1987
Gary Handley	Term expires Mar. 1987

SEWER COMMISSIONERS

William Fongellaz	Term expires Mar. 1986
Lowell Apple	Term expires Mar. 1987
Ronald Savoie	Term expires Mar. 1986

TOWN CLERK & TAX COLLECTOR

Patricia Sack	Term expires Mar. 1987
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DEPUTY CLERK & TAX COLLECTOR

Marilyn Keller

TREASURER

Oscar Morin, Jr.	Term expires Mar. 1986
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DEPUTY TREASURER

Carol Desilets	Term expires Mar. 1986
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OVERSEER OF PUBLIC WELFARE

Term expires Mar. 1986

HEALTH OFFICER

Gerard Handley

CODE ENFORCEMENT OFFICER

David S. Piper

POLICE COMMISSION

George Lindh	Term expires Nov. 1986
George Longfellow	Term expires Dec. 1987
Harry Rollins	Term expires Jan. 1989

POLICE CHIEF

James Oliver

WAGE, SALARY & FRINGE BENEFIT COMMISSION

Raymond O'Brien
Andrea Couture
Elmer Horne
Janice F. Kenney

CIVIL DEFENSE

William Shackford, Dir.
Harold Murray, Ass't Dir.

HOOKSETT FIRE DEPARTMENT

Chief Alfred Law	Assistant Chief Alfred E. Collette
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PARKS & RECREATION

Dale Hemeon	Term expires Mar. 1986
John Murphy	Term expires July 1986
Wayne Hemeon	Term expires Mar. 1986
Janice Demers	Term expires Oct. 1987
Bruce Weigert	Term expires Mar. 1987
Ralph Johnson	Term expires Nov. 1987
Joseph St. Germain	Term expires Mar. 1986

CONSERVATION COMMISSION

Richard Monteith	Term expires Sept. 1987
Lillian Johnson	Term expires Sept. 1987

Kenneth Desmarais
Thomas Smith

Term expires Feb. 1987
Term expires Dec. 1988

BUILDING CODE BOARD OF APPEALS

Richard Gurall	Term expires Jun. 1986
Roger Belisle	Term expires Aug. 1986
Alfred Law	Term expires Jun. 1986
Alfred Colletette	Term expires Jun. 1986

INSPECTORS OF ELECTIONS

Mary Campbell	Term expires Oct. 1986
Sandra Sheppard	Term expires Oct. 1986
Beatrice Bourbeau	Term expires Oct. 1986
Harriet Jacobs	Term expires Oct. 1986
Bernice Hardy	Term expires Oct. 1986
Virginia Harris	Term expires Oct. 1986
Claire Loiselle	Term expires Oct. 1986
Lorraine Locke	Term expires Oct. 1986

LIBRARY TRUSTEE

Judith H. Berry	Term expires Mar. 1986
Patricia Healy	Term expires Mar. 1987
Arlene Roma	Term expires Mar. 1988

BUDGET COMMITTEE

Judith Ann Hess, Chmn.	Term expires Mar. 1986
Mary Farwell	Term expires Mar. 1986
Edward Breen	Term expires Mar. 1986
Gerard Breton	Term expires Mar. 1987
William Shackford	Term expires Mar. 1987
Robert Mercer	Term expires Mar. 1987
Nancy Barrett	Term expires Mar. 1988
Ron Savoie	Term expires Mar. 1988

TRUSTEES OF TRUST FUNDS

M. Lee Harvey	Term expires Mar. 1988
Ray Langer	Term expires Mar. 1986
Elaine Langer	Term expires Mar. 1987

SUPERVISORS OF CHECKLIST

Mary Campbell	Term expires Mar. 1986
Carol Desilets	Term expires Mar. 1986
Gloria Zela	Term expires Mar. 1990

REPRESENTATIVE TO GENERAL COURT

Laurent Boucher	Term expires Nov. 1987
Arthur Locke	Term expires Nov. 1987
Doris Riley	Term expires Nov. 1987

ROAD AGENT

Edward Haskell	Term expires Mar. 1988
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MODERATOR

John W. Hanrahan	Term expires Mar. 1986
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DISTRICT COURT

Kenneth R. McHugh, Judge
Paul Kfoury, Ass't Judge
Celeste Lemay, Clerk
Claire R. Browning, Ass't Clerk (Criminal)
Elaine Grimard, Ass't Clerk (Civil)

PLANNING BOARD

C. Hamilton Rice, Chmn.	Term expires Aug. 1986
John Jacobs, Jr.	Term expires Sept. 1986
Richard Marshall	Term expires Mar. 1986
Sidney Baines, Jr.	Term expires Mar. 1987
Paul Kenney	Term expires Nov. 1987
Ray Langer	Term expires Nov. 1987

ALTERNATES TO PLANNING BOARD

Lowell Apple	Term expires Sept. 1985
Clark Barnett	Term expires Jan. 1986
Helen Tuttle	Term expires Dec. 1987

ZONING BOARD OF ADJUSTMENT

Adelard Gagnon, chm.	Term expires Apr. 1986
Paul Howe	Term expires Jan. 1987

William Carroll
Russell Poirier
Alpha Chevette

Term expires Sept. 1987
Term expires Nov. 1987
Term expires Sept. 1987

ALTERNATES TO ZONING BOARD OF ADJUSTMENT

Alonzo Houle
Richard Monteith
Richard Tuohy
Hugh Bulger
Joan Holleran

Term expires Apr. 1988
Term expires Sept. 1987
Term expires Apr. 1987
Term expires Sept. 1985
Term expires Sept. 1986

CEMETERY COMMISSION

Ernest Gould
Hector Vincent
George Nuttle

REPRESENTATIVES TO Southern New Hampshire PLANNING COMMISSION

Sidney Baines, Jr.
Ray F. Langer
Richard Marshall (alternate)

Term expires Jun. 1989
Term expires Jun. 1988
Term unlimited

REPRESENTATIVE TO METROPOLITAN MANCHESTER TRANSPORTATION POLICY COMMITTEE

Alonzo Houle

Term Unlimited

RECORDS OF MINUTES OF TOWN MEETING FIRST SESSION MARCH 12, 1985

The Moderator, John W. Hanrahan opened the meeting at 6:02 AM, read through the first part of the warrant, the posting of same by the Selectmen, and declared the polls open for voting. Ballot clerks serving at this meeting uncluded: Judith Berry (D), Bernice Hardy (R), Helen Tuttle (D), Virginia Harris (R), Bea Bourbeau (D), and Harriet Jacobs (R); with Ralph Page as Assistant Moderator, and Patricia Sack as Town Clerk, and Marilyn Keller as Assistant Clerk.

Polls closed at 7:00 PM with the following results:

Ballots Cast - 771

For Selectman (3 Years)

Rudolph Campbell 674

For Sewer Commissioner (3 Years)

Douglas V. MacDonald 664

For Treasurer (1 Year)

Oscar A. Morin, Jr. 699

For Library Trustee (3 Years)

D. Arlene Roma 672

For Trustee of Trust Funds (3 Years)

M. Lee Harvey 670

For Budget Committee (3 Years)

Lowell D. Apple 327
Nancy K. Barrett 603
Ronald G. Gauvin 513
Ronald Savoie 540

For Road Agent (3 Years)

Edwin Haskell 587

For Overseer of Public Welfare

(1 Year)
Peter Dinell 22

ARTICLES

Article #2

Yes - 504 No - 233

Article #3

Yes - 258 No - 466

Article #4

Yes - 404 No - 277

Article #5

Yes - 377 No - 322

Article #6

Yes - 473 No - 206

Article #7

Yes - 539 No - 156

RECORDS OF MINUTES OF TOWN MEETING

SECOND SESSION

MARCH 15, 1985

Moderator John W. Hanrahan called the meeting to order at 7:00 pm and introduced the Board of Selectmen and Town Clerk. The Pledge of Allegiance was said. Mr. Hanrahan then stated that, due to the length of the articles, voting would be done by voice vote. A secret ballot would be cast should there be any uncertainty to a voice vote. Articles 8 through 29 were then read and voted on as follows:

ARTICLE 8: To see if the Town will vote to appropriate the sum, not to exceed \$135,000, to be expended by the Sewer Commissioners from the Sewer Commission Capital Reserve Fund for the purchase and installation of a Dewatering Machine for the Wastewater Treatment Plant. Submitted by petition. (Recommended by the Budget Committee) - Motioned by Bud Fongellaz. Seconded by Lowell Apple. Voted in the affirmative.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of One Hundred and Forty Five Thousand (\$145,000) Dollars for the purpose of purchasing a 1500 GPM Custom Pumper for the Fire Department. Eighty Thousand (\$80,000) Dollars of said sum to be taken from the Hooksett Fire Department Capital Reserve Fund. Submitted by petition. (Recommended by the Budget Committee) - Motioned by Alfred Law. Seconded by Judy Hess. Voted in the affirmative.

ARTICLE 10: To see if the Town will vote to appropriate and expend the sum of One Hundred Thousand Fifty Two Dollars (\$100,052) of General Revenue Sharing Funds for the purpose of reconstruction and some new construction of the "S" Curve on Hackett Hill Road. Eighty Thousand Dollars (\$80,000) to be expended from State Highway Block Grant Aid. Total cost of this project is One Hundred Eighty Thousand Fifty Two Dollars (\$180,052). (Recommended by the Budget Committee) - Motioned by Rudi Campbell. Seconded by Ron Savoie. Voted in the affirmative.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Fifty Four Thousand Dollars (\$54,000) for the purpose of purchasing a new radio console for the Communication Center. Ten Thousand Dollars (\$10,000) of said sum to be taken from the Hooksett Communication Capital Reserve Fund and Twelve Thousand Eight Hundred Seventy One Dollars (\$12,871) to be taken from the General Revenue Sharing Funds. Submitted by petition. (Recommended by the Budget Committee) - Motioned by Bea Bourbeau. Seconded by Mary Farwell. Voted in the affirmative.

ARTICLE 12: To see if the Town will vote to appropriate and expend the sum of Forty Five Thousand Dollars (\$45,000) of General Revenue Sharing Funds for the purpose of completing two ball fields. One girls Softball field and the other an all purpose field (Football & Soccer). The remaining Eighty Thousand Five Hundred Dollars (\$80,500) to be furnished by the Public Service Company of New Hampshire as part of the River Hydro Project. (Recommended by the Budget Committee) - Motioned by Sid Baines. Seconded by Lowell Apple. Voted in the affirmative.

ARTICLE 13: To see if the Town will vote to appropriate and expend the sum of Thirty Five Thousand Dollars (\$35,000) of General Revenue Sharing Funds for the purpose of eliminating the existing culvert on Benton Road and replacing it with 2-48" drain pipes. The purpose of this project is to evacuate drain water quicker through the K-Mart parking lot and Merchants Motors drain system into Dalton Brook, to handle a 25 year storm. (Recommended by the Budget Committee - Motioned by Sid Baines. Seconded by Bud Fongellaz. Voted in the negative.

ARTICLE 14: To see if the Town will vote to expend, out of the Highway Capital Reserve Fund, the sum of Nine Thousand Two Hundred Twenty Four Dollars (\$9,224) for the purchase of a F-150 Ford Pickup Truck with a duel gas tank, for the Town Highway Department. (Recommended by the Budget Committee) - Motioned by Ron Savoie. Seconded by Rudi Campbell. Voted in the affirmative.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand Fifty Eight Dollars (\$22,058) for the purpose of purchasing a 1985 Ford F-700, 370 V8, 4BB1, 201 HP Engine, Chassis, Cab and Truck Body for said vehicle. (Recommended by the Budget Committee) - Motioned by Ron Savoie. Seconded by Paul Howe. Voted in the affirmative.

ARTICLE 16: To see if the Town will raise an appropriate the sum of Fifteen Thousand Dollars (\$15,000) from the Sewer Rents and User Fees to be deposited in the Sewer Capital Reserve Fund to be expended therefrom by the Sewer Commission for the replacement of Wastewater Treatment Plant and equipment and engineering therefore. Submitted by Petition. (Recommended by the Budget Committee) - Motioned by Lowell Apple. Seconded by Bud Fongellaz. Voted in the affirmative.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand Dollars (\$43,000) to be applied to the Hooksett Fire Department Capital Reserve Fund. (Recommended by the Budget Committee) - Motioned by Don Botsford. Seconded by Mary Farwell. Voted in the affirmative.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be applied to the Highway Department Capital Reserve Fund. (Recommended by the Budget Committee) - Motioned by Ron Savoie. Seconded by Claire Forest. Voted in the affirmative.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be applied to the Re-valuation Capital Reserve Fund. (Recommended by the Budget Committee) - Motioned by Sid Baines. Seconded by Judith Hess. Voted in the affirmative.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be applied to the Hooksett Communication Capital Reserve Fund. Submitted by Petition. (Not Recommended by the Budget Committee) - Motioned by Bea Bourbeau. Seconded by Claire Forest. Voted in the negative.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be applied to the Police Department Capital Reserve Fund. Submitted

by Petition. (Recommended by the Budget Committee) - Motioned by Sid Baines. Seconded by Ron Savoie. Voted in the affirmative.

ARTICLE 22: To see if the Town will vote to appropriate and expend the sum of Three Thousand Dollars (\$3,000) of General Revenue Sharing Funds for the purpose of addressing drainage problems on West Stearns Ave and Welkin Ring. (Recommended by the Budget Committee) - Motioned by Rudi Campbell. Seconded by Lowell Apple. Voted in the affirmative.

ARTICLE 23: To see if the Town will vote to appropriate and expend the sum of Two Thousand Dollars (\$2,000) of General Revenue Sharing Funds for the purpose of additional computer programming for the Town Clerk/Tax Collector's Office. (Recommended by the Budget Committee) - Motioned by Bea Bourbeau. Seconded by Dick Marshall. Voted in the affirmative.

ARTICLE 24: To see if the Town will authorize the Board of Selectmen to receive and expend for the improvements of Town Roads, State Block Grant Aid Funds.- Motioned by Rudi Campbell. Seconded by Lee Harvey. Voted in the affirmative.

ARTICLE 25: To see if the Town will vote to give a discount of Two Percent (2%) on all taxes except Resident Taxes and Sewer Rents paid on or before the date, Fifteen (15) Days subsequent to the date tax assessments are mailed to property owners. (By petition) - Motioned by Bea Bourbeau. Seconded by Lowell Apple. Motioned by Ray Langer and seconded by Elaine Langer to read "on all property taxes". Amendment voted in the affirmative. Article voted in the negative.

ARTICLE 26: To see if the Town will vote to authorize the Board of Selectmen to hire money in anticipation of the 1985 taxes to be repaid therefrom. - Motioned by Sid Baines. Seconded by Lowell Apple. Voted in the affirmative.

ARTICLE 27: To see if the Town will vote to adopt the following as an Ordinance: Parking Ordinance for the Town of Hooksett.

Sec. 1 It shall be unlawful to park a motor vehicle on or to other obstruct at any time a clearly designated fire lane, as described in Section 3.

Sec. 2 It shall be unlawful to park a motor vehicle on a traveled roadway within fifteen feet of or in front of or to otherwise obstruct a fire hydrant.

Sec. 3 Required Access for Fire Apparatus:

3-1 All premises devoted to public use to which the Hooksett Fire Department may be called to protect in case of fire and which are not readily accessible from public roads, shall be provided with suitable gates, access roads, and fire lanes so that all buildings on the premises are accessible to fire apparatus.

3-2 Fire lanes shall be provided for all buildings which are set back more than 150 feet from a public road or exceed 30 feet in height and are set back over 50 feet from a public road.

3-3 Fire lanes shall be provided for any area of any building that may have fire protection equipment, that the fire department must have access to for the purpose of extinguishment of fire, to include but not limited to; fire department sprinkler connections, post indicator valves, private fire hydrants.

3-4 Fire lanes shall be at least 20 feet in width with the road edge closest to the building at least 10 feet from the building. Any dead road more the 300 feet long shall be provided with a turn around at the closed end at least 90 feet in diameter.

3-5 Fire lanes shall be marked with signs erected in plain view and not more than 100 feet apart, stating "Fire Lane No Parking" and shall be clearly painted with continuous yellow lettering on the pavement "Fire Lane No Parking".

3-6 The designation and maintenance of fire lanes on private property shall be accomplished as specified by the Fire Chief.

Sec. 4 Penalties:

4-1 A person violating any provision of this ordinance shall be punished by a fine of not more than \$100.00 for each offense, except that the optional procedures set forth in section 4-3 may be used in lieu of Court proceedings for violations of this ordinance.

4-2 A person shall not allow, permit, or suffer a vehicle registered in his name to stand or park in violation of this ordinance and the owner or person in whose name such vehicle is registered shall be held as prima facie responsible for such violation.

4-3 The owner operator may within five (5) working days of the time when a notice of violation of this ordinance was attached to the vehicle, pay to the police department the sum of two (\$2.00) dollars as a penalty and in lieu of court proceedings. Failure by the operator or owner to make such payment within five (5) working days may result in the issuance of a summons to the operator or owner to appear in court to answer to charges of violating this ordinance. The Chief of Police may at anytime before a court summons has been issued, but after the five (5) working day period, the acceptance of a voluntary payment of five (\$5.00) dollars as a penalty in full satisfaction of the violation.

4-4 Notice of violation; A police officer observing a violation of any section of this ordinance, shall attach to the vehicle a notice to the operator or owner that the vehicle has been parked in violation of this ordinance and instructing the operator or owner to report at police headquarters. The notice shall contain:

- (a) Location. The location where the vehicle is parked.
- (b) Registration number of vehicle. The State registration number of such vehicle.
- (c) Time of violation. The time at which such vehicle is parked in violation of any provisions of this ordinance.
- (d) Any other facts. Any other facts, a knowledge of which is necessary for a thorough understanding of the circumstances attending such violation.

July 30, 1985

The Moderator, Winn Hanrahan opened the meeting at 7:02 P.M. After the Pledge of Allegiance the Board of Selectmen were introduced. Present were: Sidney Baines, Jr., Beatrice Bourbeau, and Rudolph Campbell; Patricia Sack was in attendance as Town Clerk.

The warrant was read by Winn Hanrahan, the Moderator.

Article 1: Are you in favor of authorizing the Planning Board, under RSA 674:5, to develop a Capital Improvement Program for the Town of Hooksett? (This would enable the Planning Board and the other Boards and Commissions of the Town to lay out the orderly expansion of Town services. The Budget Committee must have final approval of any projects recommended within any particular budget year.)

Mr. Gerry Handley made a motion to table the article to the March Town Meeting and then withdrew it. Article 1 was defeated being disapproved by the Voters.

Article 2: To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by the Town Meeting money from the State, Federal or other Governmental Unit or a private source which becomes available during the fiscal year-such article or item shall:

1. Be used only for legal purposes for which a Town may appropriate money.
2. Require the Selectmen to hold a prior public hearing on the action to be taken.

Mr. William Fongallaz made the motion to accept the article as read, seconded by Mrs. Judith Hess. Article 2 was unanimously adopted.

Article 3: To see if the Town will vote to discontinue two streets or roads in the Town of Hooksett, which streets or roads are described as follows:

Road I - a road sometimes known as the road to Hooksett Village and sometimes known as Thompson Drive Extension, which road is shown on a plan entitled "Land of Mount Saint Mary Corporation" prepared by J. Edward Rostron, L.L.S., dated August, 1976, which plan is recorded in the Merrimack County Registry of Deeds as plan #5964.

Road II - a road sometimes known as the road from Hooksett Village to St. Mary's School and which runs generally in a east-west direction 600 feet, more or less, north of Road I, all or a portion of said Road II is shown on said recorded plan #5964.

The above described roads will not henceforth be needed for public right of way and are therefore asked to be discontinued.

Mr. Rudolph Campbell made the motion to accept the article as read, seconded by Mr. Lowell Apple. Article 3 was unanimously adopted.

4-5 The Police Department shall be authorized to remove and tow away or have removed and towed away by a commercial towing service any abandoned vehicle, or other vehicle illegally parked in a place where it creates or constitutes a traffic hazard, blocks the use of a fire hydrant, or obstructs the movement of any emergency vehicle in a fire lane. Vehicles towed for illegal parking shall be stored in a safe place, and shall be restored to the owner or operator upon payment of all fees for towing and storage.

Effective Date: This ordinance shall take effect upon its passage. (Submitted by Petition)

Motioned by Robert Tuttle. Seconded by Rudi Campbell to accept as read. Amended by Gary Sleeper and seconded by Ron Savoie to amend Sec. 4-3 to delete the words (the acceptance of) and substitute the word (accept). The amendment was voted in the affirmative. A motion to commit the article for study by Helen Tuttle and Irene Racicot fails to pass and a further amendment is proposed by Mr. Rice and seconded by George Vaillancourt to amend Sec. 4-3 to read \$5.00 in place of \$2.00 and \$10.00 in place of \$5.00. The amendment passes. An attempt to amend the article to 30 days from passage by Dick Marshall is withdrawn. Discussion on towing vehicles and where they are towed is discussed along with liability. Motion to adopt as had been amended. Voted in the affirmative.

ARTICLE 28: In accordance with RSA 80:42, will the Town of Hooksett vote to allow the Board of Selectmen, after consulting with the Planning Board, Conservation Commission and School Board, to sell real estate owned by the Town. Motioned by Sid Baines. Seconded by Paul Howe. Voted in the affirmative.

ARTICLE 29: To see if the Town will vote to accept the budget, as submitted by the Budget Committee, or take any other action in relation thereto. - Motioned by Judy Hess. Seconded by Ron Savoie. Judy Hess moves to amend the budget as submitted by the Budget Committee to add \$86,874.00 for a Bond total of \$3,111,157.00. Seconded by Ron Savoie. First change was to add in \$80,000.00 for Highway Block Grant, which had been left out. Second change was to subtract \$12,871.00 for a console which had been added in twice. Third change was to add \$8,000.00 for a new roof for the library, which was listed but never reached the Budget Committee. This was not the library's error. Fourth change was to add \$11,745.00 for a raise increase of 2% for all full-time town employees, library and sewer employees included, effective July 1st, to be added to the 5% increase already in the budget. Voted to amend the published figure to read \$3,111,157.00. Voted in the affirmative to amend. Motioned by Bud Pongallez to amend the Sewer Commission budget (line 77) to the original figure of \$209,975.00. Seconded by Lowell Apple. Nancy Barrett speaks for Budget Committee to cut Sewer budget. Motion to amend is defeated. Beatrice Bourbeau motions to amend line item 16 to increase by \$2,500.00 in order to raise the Fire Chief's salary to read \$143,375.00. Seconded by Rudi Campbell. Voted in the affirmative. Bottom line now amended to read \$3,113,657.00. Vote on bottom line as amended. Voted in the affirmative. Motion to adjourn by David Hess. Seconded by Lowell Apple. Meeting adjourned at 10:26 P.M.

PATRICIA SACK

Town Clerk-Tax Collector

a true copy, attest: to the best of my ability

Article 4: To see if the Town will vote to discontinue a portion of the road known as "Old Route 3" which is described as follows:

Said portion to be discontinued is bounded on the North by a line 30 feet; Southerly of and parallel to the Fagnant/Letendre property line and is bounded on the South by Route 3 as now traveled.

Mr. Rudolph Campbell made the motion to accept the article as read, seconded by Mr. George Longfellow. Mr. Rudolph Campbell made a motion to amend by eliminating the ; after feet, seconded by Mrs. Judith Hess. Article 4 was unanimously adopted as amended.

Article 5: To see if the Town will vote to ratify the vote of the Town of Hooksett, Article 20, Town Meeting Warrant of 1945. In order to affirm that the Selectmen, since said vote, have had and continue to have the power to sell or administer any real estate acquired by the Town through a Tax Collectors Deed.

Mr. Ray Langer made a motion to accept as read, seconded by Mr. Lowell Apple. Mr. Langer made a motion to amend the article. At this time, Mr. Hanrahan turned over the Moderator's job to Mr. Sidney Baines and spoke on the article and asked to amend it again to read: since said and through the date of March 1985 Annual Town Meeting. It was then seconded by Mr. Ray Langer and the amended article was adopted.

The meeting adjourned at 8:14 and the Special Town Meeting was closed.

PATRICIA SACK
Town Clerk-Tax Collector

a true copy, attest: to the best of my ability

Patricia Sack
Town Clerk-Tax Collector

OVERVIEW OF 1986 TOWN BUDGETS

BUDGET	1985	Proposed 1986	Change Over \$	Prior Year %
Cemetery Commission	\$ 11,375	\$ 15,925	\$ 4,550	40%
Central Hooksett Water Precinct	110,865	99,005	-11,860	-10%
Civil Defense	850	850	0	0
Communication Commission	78,815	96,356	17,541	22%
Conservation Commission	1,425	1,000	-425	-29%
Forest Fire Warden	5,150	8,250	3,100	60%
Highway Department	449,856	551,723	101,867	22%
Hooksett Fire Department	145,171	168,662	23,491	16%
Hooksett Public Library	65,882	66,942	1,060	1%
Hooksett Village Water Precinct	112,480	112,350	-50	0
Parks & Recreation Commission	20,000	36,900	16,900	84%
Planning Board	5,000	9,610	4,610	92%
Police Commission	425,669	507,943	82,314	19%
Public Welfare	78,500	45,500	-33,000	-42%
Selectmen	920,598	1,327,695	407,097	44%
Sewer Commission	197,033	207,520	10,487	5%
Transfer Station	0	221,151	221,151	100%
TOTALS	\$2,628,589	\$3,476,882 + 540. 3,477,422.	\$ 848,293 + 540. 848,833.	32%

CITIZEN OF THE YEAR

ERNEST W. GOULD

Selected by the Hooksett Men's Club as
Hooksett's Citizen of the Year 1985

Ernest has resided in Hooksett since 1958 when he bought a farm on Farmer Road, a sparsely populated area of Hooksett at that time. He studied Forestry at the University of New Hampshire, graduating in 1934, worked with the Civilian Construction Corps after college. He then attended the Harvard Forest school to obtain a masters degree. He worked with the N.H. Fish and Game Department for a period of eleven years, with time out to serve three years in the U.S. Navy.

Ernest and his wife Frances were married in 1935 and have two children Debra and Larry, and three grand-children.

Ernest formed the N.H. Landscaping with Leon Pearson and then ran his own landscaping company. In 1970 he bought into Mr. Bee's and retired in 1975. Ernest became interested in photography at an early age, and has been a highly respected professional for many years. He does photography for the Manchester Historical Association and the Hooksett Historical Society. He has frequently volunteered his expertise in this area to assist the Hooksett Police Department. He has been active in the Congregational Church, serving on the Board of Trustees and served on the Hooksett Cemetary Commission for twenty years.

The Gould's raise large quantities of vegetables on their farm and work at attracting wild life to the area.



REPORT OF
THE BOARD OF SELECTMEN

1985 has been a year of tremendous growth for Hooksett and this pattern of growth will undoubtedly continue for some time.

Examples of this growth are: construction of Date Generals' 300,000 square foot complex will start this Spring. The influence of this complex has spurred the construction of the Villages of Granite Hills, a 473 multi-million dollar condominium complex on Route 3, near Indian Cliff Motor Lodge; Alexander's Supermarket will be on the 1986 tax rolls as a completed facility. Although assessment of this property has not been completed, it promises to add several million dollars to our tax base.

Numerous subdivisions are presently before the Planning Board, consisting of commercial, industrial and residential plans.

This growth has, as yet, not impacted our School System. The 20% increase in the School budget is based on increases in tuition for high school students. We have been informed by the School Board that we may be looking at this type of increase for the next several years.

Negotiations between the Hooksett Industrial Development Corporation and the State of New Hampshire Industrial Park Authority for the purchase of the Industrial Park are nearly complete. The Hooksett Industrial Development Corporation has several clients anxious to locate in this park. The Corporation has also provided a parcel of land for the expansion of General Electric.

The Transfer Station has been completed and approved by the State.

The Landfill Committee expects to start hauling our refuse in early Spring. This method of disposal of refuse represents an increase in cost. However, when, the Vi-Con incinerator goes on line in about 2 years, the cost will decrease.

Of great concern to the Board of Selectmen is the provision of adequate potable water to the whole Town. For that reason we are asking that you, the voter, consider the possibility of a single Hooksett Water Department to address the need for water for all Hooksett citizens. This could be accomplished by dissolving the present system of precinct government.

Deputy Fire Chief, Leon Boisvert, retired in January 1986 and Fire Chief, Alfred Law appointed Ray O'Brien as his new full time Deputy Chief. An additional full time man has been approved by the Budget Committee. This will bring the number of full time firemen up to six. In addition to administrative duties, Deputy Chief O'Brien will be conducting State mandated inspections of all facilities open to the public. This increase in manpower, in the opinion of the Board, is a modest increase compared to the growth and the number of the cases the department must respond to.

The Town Hall has been inadequate for a number of years. In hopes of extending its life a few more years, we are asking your support in re-locating the Police Department and the Communications Dispatch Center to leased space in the renovated Duracrete Block Co. building on Route 3. This is Warrant Article No. 9, and we solicit your support.

The Board also seeks your support of Article No. 17 giving us the

authority to appoint a Study Committee charged with locating a site, and purchasing an option for a new Municipal Building. Unless we act swiftly, desirable sites may not be available when a new Municipal Building is approved.

Currently the Board of Selectmen meets four or five times a week in an effort to conduct Town affairs. Town employees find it necessary to call Board members at work on a daily basis, which is most unfair to our full time employers. In an attempt to reduce this work load, the Board proposed to the Budget Committee that a full time Administrative Assistant be funded to provide the administration under our guidance. The Budget Committee supported this proposal initially. However, a subcommittee of the Budget Committee recommended this position be denied on the grounds that the Board had not provided the Committee with a job description. The Board in fact, did give a job description to the Committee. The individual in the position of Administrative Assistant would be a person with a degree in Public Administration, possibly even qualified to be a Town Manager. This individual could possibly provide better service to the citizens of Hooksett, as well as professional supervision of daily Town activities. This person would serve at the pleasure of the Board. At this point the Board has no choice but to move the question at Town Meeting.

Property re-evaluation will take place in 1987 and the 1988 taxes will be based on this re-evaluation.

March 11, 1986 and March 14, 1986 are the Town Meeting dates. This is where you decide how your money will be spent and in effect determine the amount of your tax bill. It is your duty to attend the Town Meeting to vote and express your position on the various matters in the Town Warrant.

The Board of Selectmen is grateful for the opportunity to serve you. We are always just a phone call away and solicit helpful suggestions at any time. We are constantly looking for people interested in serving on various boards and committees. Anyone interested in serving should make themselves known to our secretary at the Town Hall.

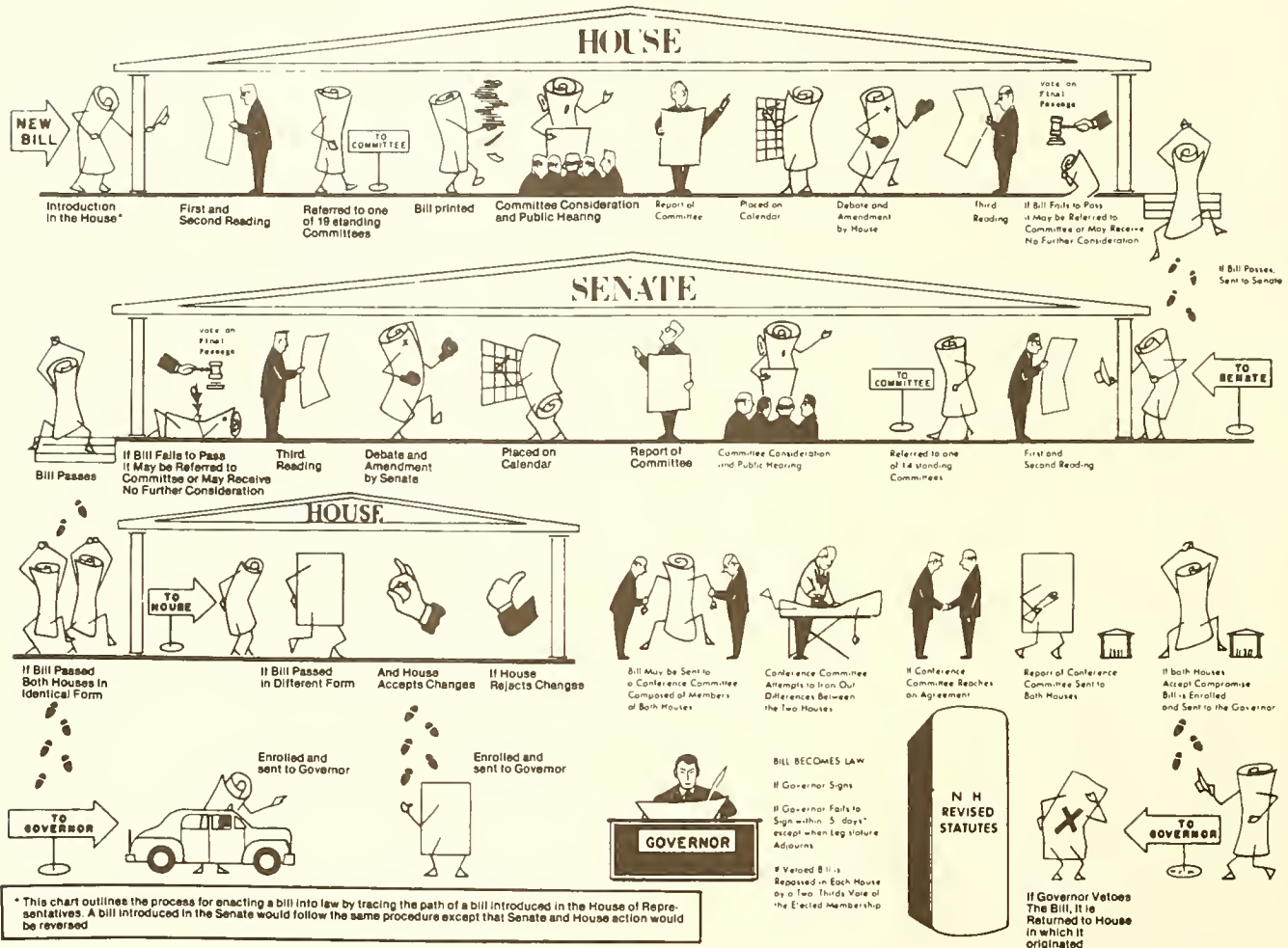
In closing, we would like to express our gratitude to all of the Town employees and the volunteers who serve on various boards and committees, as well as their families, for their dedication and support throughout the year.

Beatrice Bourbeau, Chairman
Sidney Baines, Jr.
Rudolph Campbell

HOW A BILL BECOMES A LAW

A Complicated Procedure

Prepared by New Hampshire Municipal Association



HOOKSETT TOWN WARRANT
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Hooksett, New Hampshire, in the County of Merrimack in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hooksett Memorial School on Tuesday the 11th day of March at six of the clock in the forenoon to cast your ballots for Town Officers and for questions required by law to be on the ballots. Polls close at 7:00 P.M.

The remainder of the Warrant will be acted upon at the Hooksett Memorial School, Friday, March 14, 1986 at 7:00 P.M.

ARTICLE 1: To choose all necessary Town Officers for the year ensuing.

TOWN BALLOT, MARCH 11, 1986

ARTICLE 2: Are you in favor of the adoption of Amendment #1, as submitted by Petition, to change the Zoning of Tax Map #13, Lot #48 from Residential to Commercial? (Disapproved by the Planning Board)

TOWN BALLOT, MARCH 11, 1986

ARTICLE 3: Are you in favor of the adoption of Amendment #2, as submitted by Petition, to change the Zoning of Tax Map #13, Lot #26 from Residential to Commercial? (Disapproved by the Planning Board)

TOWN BALLOT, MARCH 11, 1986

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Three Hundred Seventy Five Thousand Six Hundred One Dollars (\$375,601.) to construct a 48 x 48 two (2) story addition and a 24 x 45 one story addition to the Hooksett Public Library, 1367 Hooksett Road. And to authorize the Board of Selectmen to raise said sum of money by the issue of serial bonds or notes on the credit of the Town under the provision of the Municipal Finance Act RSA 33 as amended. (Not recommended by the Budget Committee)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Sixty-Four Thousand, Five Hundred Dollars (\$64,500) for the purpose of expanding the Manchester Water Works Precinct area and extending the water line from a point on Bell Avenue Westerly along Ridge View Drive to the boundary of the lots identified as Tax Map #38-15 and #38-10-1. a distance of eighteen hundred feet (1,800). - Thirty-Five Thousand Dollars (\$35,000) of said sum to be taken from the General Revenue Sharing Funds. (Recommended by the Budget Committee)

ARTICLE 6: To see if the Town will vote to appropriate and expend the sum of Forty Four Thousand Eight Hundred Ninety-Six Dollars (\$44,896) of General Revenue Sharing Funds for the purpose of off-setting the 1986 Tax Rate. (Recommended by the Budget Committee)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand Dollars (\$43,000) to be applied to the Hooksett Fire Department Capitol Reserve Fund. (Recommended by the Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Seven Hundred and Two Dollars (\$42,702) to be applied to the Re-Valuation Capital Reserve Fund. (Recommended by the Budget Committee)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand One Hundred Thirty Dollars and Fifty Cents (\$42130.50) for the purpose of relocating the Police Department, Communications Center and Civil Defense at a site behind the Hooksett Library in the former Duracrete building. This if for the first 7 months of a 3 year lease. Said costs to be spent as such:

1. 7 months lease & utility costs	\$14,185.50
2. One time renovating costs	8,945.00
3. Console installation	11,000.00
4. Telephone installation	8,000.00
	<hr/>
	\$42,130.50

(Recommended by the Budget Committee)

ARTICLE 10: To see if the Town will vote to expend, out of the Highway Capital Reserve Fund, the sum of Thirty Three Thousand Five Hundred Dollars (\$33,500) for the purchase of a 1986 1900 Series, International Cab, Chassis & Spreader. This purchase will replace a 1971 Mack Truck. (Recommended by the Budget Committee)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be applied to the Highway Capital Reserve Fund. (Recommended by the Budget Committee)

ARTICLE 12: To see if the Town will raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) from the Sewer Rents and User Fees to be deposited in the Sewer Capital Reserve Fund to be expended therefrom by the Sewer Commission for the replacement of the Wastewater Treatment Plant and equipment and engineering therefore. (Not recommended by the Budget Committee)

ARTICLE 13: To see if the Town will vote to appropriate and expend the sum of Fifteen Thousand Dollars (\$15,000) from General Revenue Sharing Funds for the purpose of funding land acquisitions for the benefit of the Hooksett Industrial Development Corp. (Not recommended by the Budget Committee)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the purchase of a new Dispatch Taping Machine for the Communications Department. (Recommended by the Budget Committee)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Ten Thousand One Hundred Ten Dollars (\$10,110) for the purpose of funding full day-time emergency ambulance coverage for the Town of Hooksett. Crews will be under the jurisdiction of Tri-Town Volunteer Emergency Ambulance Service, Inc. The total expenditure for the area is Thirty Thousand and Three Hundred Thirty Dollars (\$30,330) to be shared equally by the three Towns. This warrant article must be passed by all three Towns of Hooksett, Allenstown and Pembroke in order to go into effect. (Not recommended by the Budget Committee)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be applied to the Communications Capital Reserve Fund. (Not recommended by the Budget Committee)

ARTICLE 17: To see if the voters will authorize the Board of Selectmen to appoint a committee, with at least 5 members; said committee to be charged with the selection of a site for a future Municipal Building. This committee will have a Budget of Ten Thousand Dollars (\$10,000) from Revenue Sharing Funds to be used for the purchase of an option should a suitable site be located. (Recommended by the Budget Committee)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Twenty Five Hundred Dollars (\$2500.) to help support the Hooksett Senior Citizens Group, The Hooksettites. The funds appropriated by the Town in the past have been allocated to pay rental of the meeting place, the over 80 "Golden Age Luncheon", the Senior Christmas Party, the distribution of plants and flowers to Hooksett senior shut-ins and to assist transportation costs. (Recommended by the Budget Committee)

ARTICLE 19: To see if the Town will vote to authorize the Selectmen to cost-share with landowners the expense of them hiring a professional forester to oversee timber harvests on their lands within the Town. Said cost-share amount shall be determined by the Selectmen and shall not exceed 10% of the actual timber yield tax revenues paid by the landowner to the Town; and further to see if the Town will vote to raise and appropriate Six Hundred Dollars (\$600) for this purpose. (Not recommended by the Budget Committee)

ARTICLE 20: Are you in favor of granting the authority to the Planning Board, under RSA 674:5, to prepare a recommended program of Municipal Capital Improvement Projects? (If authority is granted, the Board must annually submit the program to the Budget Committee for approval or disapproval.)

ARTICLE 21: To see if the Town will vote to authorize the Trustees of Trust Funds to continue retaining in the Cemetery Maintenance Fund all of the payments received for cemetery lots and to pay out to the Town's General Fund the interest received from the Cemetery Maintenance Trust Fund on an annual basis. The Funds paid to the Town will be used for the maintenance of Cemeteries.

ARTICLE 22: To see if the Town will authorize the Board of Selectmen to receive and expend for the improvements of Town Roads, State Block Grant Aid Funds.

ARTICLE 23: To see if the Town will vote to authorize the Board of Selectmen to hire money in anticipation of the 1986 taxes to be repaid therefrom.

ARTICLE 24: To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend without further action by the Town Meeting money from the State, Federal or other Governmental Unit or a private source which becomes available during the fiscal year...such article or item shall:

1. Be used only for legal purposes for which a Town may appropriate money.
2. Require the Selectmen to hold a prior public hearing on the action to be taken.

ARTICLE 25: In accordance with RSA 80:42, will the Town of Hooksett vote to allow the Board of Selectmen, after consulting with the Planning Board, Conservation Commission and School Board, to sell real estate owned by the Town.

ARTICLE 26: To see if the voters of Hooksett will adopt the provisions of RSA 261:157a thereby waiving the fee to be charged for a permit to register one motor vehicle owned by any person who was captured and incarcerated for 30 days or more while serving in a qualifying war or armed conflict as defined in RSA 72:28IV, and who was honorably discharged, provided the person has provided the Town Clerk with satisfactory proof of these circumstances.

ARTICLE 27: To see if the Town will vote to authorize the Hooksett Sewer Commission to accept gifts and grants to be expended by the commission for the purposes of the extension of mains and or the improvement of sewer works including the Waste Water Treatment Plant: Provided, however, that the work for which such funds are expended shall not require the expenditure of other Town funds not previously appropriated for the purpose and, provided further, that the commission shall hold a public hearing before expending any such gift or grant.

ARTICLE 28: To see if the Town will vote to authorize the Board of Selectmen on behalf of the Town to enact ordinances concerning the supervision and regulation of the collection, transportation, delivery and disposition of all or part of any solid waste generated within the Town so that the same is delivered to a designated resource recovery facility or such other facilities as may be designated by the Town for processing or for other disposition or handling.

ARTICLE 29: To see if the Town will vote to authorize the Board of Selectmen on behalf of the Town to enter into a cooperative agreement, pursuant to RSA Chapter 53-A, for the purpose of joining together Towns in a joint and cooperative effort for the disposal of solid waste in a manner which will meet federal and state regulations. The cooperative to be formed under the cooperative agreement will be designated the "TriCounty Solid Waste Management Cooperative". A copy of the current draft of the proposed cooperative agreement is posted with the Warrant and is available at Town offices during normal business hours. The Board of Selectmen is specifically authorized on behalf of the Town (a) to execute and deliver the agreement with such changes therein from the posted agreement as the Board of Selectmen shall approve, such approval to be conclusively evidenced by the Board of Selectmen's execution thereof, and such other instruments, documents, and agreements as the Board of Selectmen, in cooperation with the Town Counsel, may deem necessary or desirable in furtherance of the purposes of this agreement, including but not limited to instruments, documents and agreements with private parties for the collection, transportation, delivery and disposition of all or part of any solid waste generated with the Town to designated resource recovery facilities or for other disposition or handling; (b) to cause to be performed all obligations which may from time to time be required pursuant to the terms of the cooperative agreement; (c) to take action thereto.

ARTICLE 30: To see if the Town will vote to establish a Solid Waste Management Committee, under the direction of the Selectmen, to have charge of disposal of solid waste and to carry out the rights and responsibilities of the Town with respect to Solid Waste Management. Said Committee shall consist of seven members and two alternate members, one of who shall be a Selectmen. The remaining six members and two alternates shall be appointed by the Board of Selectmen for three-year terms, except that upon enactment of this ordinance, the Board of Selectmen shall appoint two members for one-year terms, two members and one alternate for two year terms, and two members and one alternate for three year terms.

ARTICLE 31: To see if the Town will vote to accept the budget, as submitted by the Budget Committee, or take any other action in relation thereto.

Given under our hands and seal, this 12th day of February, in the year of our Lord, Nineteen Hundred and Eighty Six.

Beatrice V. Bourbeau
Beatrice Bourbeau

Sidney Baines, Jr.
Sidney Baines, Jr.

Rudolph Campbell
Rudolph Campbell

Board of Selectmen
Town of Hooksett

NOTES

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division



BUDGET OF THE TOWN

OF _____ Hooksett, _____ N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1986 to December 31, 1986 or for Fiscal

Year From _____ 19 ____ to _____ 19 ____

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Judith Ann Hess
Donald J. Savore
Mary Fawcett
Nancy K. Barab

Date Feb 11, 1986

Robert J. Mangelle
Ralph N. Pizer

PURPOSES OF APPROPRIATION (RSA 31:4)		Actual Appropriations 1985 (1985-86)	Actual Expenditures 1985 (1985-86)	Selectmen's Budget 1986 (1986-87)	Budget Committee Recommended 1986 (1986-87)	Not Recommended
GENERAL GOVERNMENT						
1	Town Officers Salary	125,639	126,988	166,172	130,517	35,655
2	Town Officers Expenses	58,850	93,563	74,120	68,850	5,270
3	Election and Registration Expenses	9,850	8,178	13,400	12,250	1,150
4	Cemeteries	11,375	10,819	15,925	15,925	
5	General Government Buildings	18,346	22,289	26,140	18,640	7,500
6	Reappraisal of Property					
7	Planning and Zoning	5,000	6,208	6,110	9,610	
8	Legal Expenses	22,100	30,101	33,700	30,400	3,300
9	Advertising and Regional Association	5,581	5,416	5,826	5,826	
10	Contingency Fund					
11	Hydrant Rentals	31,776	41,817	37,050	37,050	
12	Tax Map Update	4,500	5,283	4,500	4,500	
13	Ind. Dev. Corp. - warrant			15,000		15,000
14	Timber Cost-Share - warrant			600		600
PUBLIC SAFETY						
15	Police Department	425,669	426,789	555,570	507,983	47,587
16	Fire Department	145,171	145,439	198,072	181,377	16,695
17	Civil Defense	850	879	850	850	
18	Building Inspection					
19	Communications	78,815	79,124	117,780	96,356	21,424
20	Forest Fire	5,150	6,136	5,150	8,250	
21	NH Mediation	6,000	0			
22						
HIGHWAYS, STREETS & BRIDGES						
23	Town Maintenance	224,551	258,889	266,298	296,992	
24	General Highway Department Expenses	22,147	21,284	22,950	20,950	2,000
25	Street Lighting	42,000	41,812	44,000	43,260	740
26	Resurfacing	10,000	8,344	15,000	15,000	
27	Surveying & Engineering	8,000	10,049	9,000	9,000	
28	New Constr. & Block Grant	70,565	81,116	135,593	144,593	11,000
29	PLOW Rentals	12,000	8,097	10,000	9,000	1,000
30	Road Striping	3,500	0	3,500	3,500	
SANITATION						
31	Solid Waste Disposal (Transfer Stn.)	36,465	45,952	283,586	221,151	62,435
32	Garbage Removal	51,627	48,457	54,526	56,388	
33	Landfill Consultants	10,000	0	0	0	
34	Tri-County Solid Waste	2,152	0	2,152	2,152	
35	Care of Trees	1,000	1,015	1,000	1,000	
36	Sanitary Landfill Cap	454,000	290,488			
HEALTH						
37	Health Department - Ambul. warrant			10,110		10,110
38	Hospitals and Ambulances	5,000	5,000	5,000	5,000	
39	Animal Control					
40	Vital Statistics					
41	VNA	4,600	4,600	4,600	4,600	
42	Camp Spaulding & Youth Prog.	300	1,088	1,050	1,050	
43	CAP	5,039	5,039	5,291	5,291	
WELFARE						
44	General Assistance	13,000	12,046	15,000	40,000	
45	Old Age Assistance	15,000	15,092	15,000	100	
46	Aid to the Disabled					
47	Juvenile Care	50,000	36,473	60,000	5,000	
48	Soldier's Aide	500	0	500	400	

PURPOSES OF APPROPRIATION (RSA 31-a)		Actual Appropriations 1985 (units of)	Actual Expenditures 1985 (units of)	Actual Budget 1985 (units of)	Budget Committee's Recommendation 1985 (units of)	Budget Committee's Recommendation 1985 (units of)
CHEMISTRY AND DECONTAMINATION						
40	Chemistry	65,882	65,882	67,949	66,742	607
41	Trucks and Decontamination	20,000	20,000	78,600	39,600	39,000
42	Public Health Program	1,100	1,100	1,100	1,100	
43	Contamination Commission	1,425	150	1,425	1,000	425
44	Senior Citizens - warrant	2,500	2,500	2,500	3,500	
45	Library Addition - warrant			175,601		175,601
46						
47						
DEPT. SERVICE						
57	Principal of Long Term Bonds & Notes	141,400	141,400	305,400	305,400	
58	Interest Expense - Long Term Bonds & Notes	138,102	138,102	246,291	246,291	
59	Interest Expense - Tax Anticipation Notes	2,000	6,987	4,000	4,000	
60	Interest Charges on Debt					
61						
62						
CAPITAL OUTLAY - warrant Article 1						
63	Ridgeview Water Project			64,500	64,500	
64	Town Bldg. Co. - warrant			10,000	10,000	
65	Highway Truck	31,282	31,157	33,500	33,500	
66	Fire Dept. Pump	145,000	144,979			
67	OPERATING MAINTENANCE - W/A	10,000	10,000			
68	Payments to Capital Reserve Funds: Police			10,000		10,000
69	Communication	15,000	15,000	15,000		15,000
70	Sewer	20,000	20,000	42,702	42,702	
71	Revaluation	25,000	25,000	30,000	30,000	
72	Highway					
73	Fire	43,000	43,000	43,000	43,000	
74	Communication Console	54,000	54,000			
75	Des. Watering Machine - Sewer	135,000	135,000			
76	Revenue Sharing Exp.	162,923	162,923	44,896	44,896	
MISCELLANEOUS						
76	Municipal Water Department					
77	Municipal Sewer Department	197,033	193,457	246,424	201,560	7,564
78	Municipal Public Department					
79	PICA, Retirement & Pension Contributions	112,429	92,603	116,853	126,202	
80	Insurance	131,334	104,863	201,009	239,800	
81	Unemployment Compensation					
82	Police, etc., relocation - war			42,130	42,130	
83	Dispatch Tap. Machine - war			14,000	14,000	
84						
85	TOTAL APPROPRIATIONS	3,500,528	3,374,183	4,226,301	3,879,934	689,663

Long Amount of Estimated Revenues, exclusive of Taxes (line 13)

2,473,878

Amount of Taxes to be Raised (exclusive of School and County Taxes)

1,106,056

BUDGET OF THE TOWN OF

Hooksett

, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW

SOURCES OF REVENUE				
TAXES				
86	Resident Taxes	Estimated Revenues 1985 (1985-86)	Actual Revenues 1985 (1985-86)	Selectmen's Budget 1986 (1986-87)
87	National Bank Stock Taxes	44,000	49,000	
88	Yield Taxes (Timber Cutting)	50		
89	Interest and Penalties on Taxes (Delinquent fees)	5,000	7,123	
90	Inventory Penalties (failure to file inv.)	51,000	44,470	
91	Boat Taxes	500		
92		3,500	4,167	
INTERGOVERNMENTAL REVENUES - STATE				
93	Shared Revenue - Block Grant	128,037	373,122	
94	Highway Block Grant	81,799	81,799	
95	Railroad Tax	50	66	
96	State Aid Water Pollution Projects	85,216	85,216	
97	Reimb. a/c State-Federal Forest Land (Bear Brook)	841	841	
98	Other Reimbursements (Forest Fire)	500	3,140	
99	Juvenile Care & Welfare	100	2,000	
100	District Court	1,000	1,455	
101				
102				
INTERGOVERNMENTAL REVENUES - FEDERAL				
103				
104				
105				
106				
107				
LICENSES AND PERMITS				
108	Motor Vehicle Permit Fees	1,000,000	1,075,600	
109	Dog Licenses, Fires, Penalties	4,500	5,659	
110	Business Licenses, Permits and Filing Fees (beano, etc.)	500	748	
111	Decals (for registration)	6,000	6,429	
112	Titles		4,850	
113				
CHARGES FOR SERVICES				
114	Income from Departments			
115	Rent of Town Property			
116	Building Permits	25,000	42,556	
117				
118				
119				
MISCELLANEOUS REVENUES				
120	Interest on Deposits	100,000	80,095	
121	Sale of Town Property	1,000		
122	Cable TV rents	10,000	10,129	
123	Reimbursement - Communications	15,445	15,485	
124	Reimbursement - Juvenile Officer	7,883	7,883	
125				
OTHER FINANCING SOURCES				
126	Proceeds of Bonds and Long-Term Notes	394,000		
127	Income from Water Sewer Departments	211,101	208,457	
128	Withdrawal from Capital Reserve	234,224	84,224	
129	Revenue Sharing Fund	162,923	222,923	
130	Fund Balance	100,000	100,000	
131	Cemetery Trust Fund	6,000	5,655	
132	Bond Art. 2 at Spec. Mts.	2,500,000		
133	TOTAL REVENUES AND CREDITS	5,180,169	12,523,092	12,473,878

Carri • Plodzick • Sanderson

accountants & auditors

A. Bruce Carri, C.P.A.
Stephen D. Plodzick, P.A.
Robert E. Sanderson, P.A.

193 North Main Street
Concord, New Hampshire 03301
Telephone 603-225-6996

ACCOUNTANT'S REPORT ON COMPLIANCE

To the Members of
the Board of Selectmen
Town of Hooksett
Hooksett, New Hampshire

We have examined the combined financial statements and the combining fund and account group financial statements of the Town of Hooksett for the year ended December 31, 1984, and have issued our report thereon dated May 21, 1985. Our examination was made in accordance with generally accepted government auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In connection with our examination we also (1) performed tests of compliance with the Revenue Sharing Act and regulations as detailed in the Commentary on the Audit Requirements of the 1980 Amendments to the State and Local Fiscal Assistance Act as well as the 1983 Amendments issued by the Office of Revenue Sharing, U.S. Department of the Treasury, and (2) Compared the data on the appropriate Bureau of Census Form RS-8 with the audited records of the Town of Hooksett.

In our opinion, for the items tested, the Town of Hooksett complied with the aforementioned provisions of the Revenue Sharing Act and regulations, except for the following: Revenue Sharing funds in the amount \$68,780 were not appropriated, obligated or spent within 24 months of receipt. Further, based on our examination and the procedures referred to above, nothing came to our attention to indicate that the Town of Hooksett had not complied with the aforementioned provisions of the Revenue Sharing Act and regulations

May 21, 1985

*A. Bruce Carri CPA
Carri - Plodzick - Sanderson*

Carri • Plodzick • Sanderson

accountants & auditors

A. Bruce Carri, C.P.A.
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Concord, New Hampshire 03301
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ACCOUNTANT'S REPORT ON FINANCIAL PRESENTATION

To the Members of
the Board of Selectmen
Town of Hooksett
Hooksett, New Hampshire

We have examined the combined financial statements and the combining fund and account group financial statements of the Town of Hooksett, New Hampshire as of and for the year ended December 31, 1984, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the combined financial statements and the combining fund and account group financial statements referred to above present fairly the financial position of the Town of Hooksett, New Hampshire at December 31, 1984, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole and on the combining fund and account group financial statements. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the combined financial statements of the Town of Hooksett, New Hampshire. The information has been subjected to the auditing procedures applied in the examination of the combined, combining fund and account group financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

May 21, 1985

*A. Bruce Carri CPA
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ACCOUNTANT'S REPORT ON INTERNAL ACCOUNTING CONTROL

To the Members of
The Board of Selectmen
Town Hooksett
Hooksett, New Hampshire

We have examined the combined financial statements of the Town of Hooksett for the year ended December 31, 1984, and have issued our report thereon dated May 21, 1985. As part of our examination, we made a study and evaluation of the Town's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. The purpose of our study and evaluation was to determine the nature, timing, and extent of the auditing procedures necessary for expressing an opinion on the Town's financial statements. Our study and evaluation was more limited than would be necessary to express an opinion on the system of internal accounting control taken as a whole.

The management of the Town of Hooksett is responsible for establishing and maintaining a system of internal accounting control. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of control procedures. The objectives of a system are to provide management with reasonable but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles.

Because of inherent limitations in any system of internal accounting control, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the system to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate.

Our study and evaluation made for the limited purpose described in the first paragraph would not necessarily disclose all material weaknesses in the system. Accordingly, we do not express an opinion on the system of internal accounting control of the Town of Hooksett, taken as a whole. However, our study and evaluation disclosed no condition that we believed to be a material weakness.

This report is intended solely for the use of the Town of Hooksett, State of New Hampshire and the cognizant and other federal audit agencies and should not be used for any other purpose.

May 21, 1985

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*A. Bruce Carri CPA
Carri - Plodzik - Sanderson*



Former Citizens of the Year from left to right:

Frank Cate, Dorothy Allen, Lloyd Robie, Dorothy Robie, Ernie Gould,
Evelyn Howe, William Greenough.

2nd row: Oscar Morin, Richard Riley, Harrison Rollins, Paul Howe, George
Longfellow.

3rd row: Hector Vincent, Everett Hardy,

4th row: James Follansbee

Picture taken by:
Sandy Lamarche

Thank you to all who have utilized the Building Permit system in 1985. The permit and inspection process was instituted as a service for the community to help ensure a safe environment in which to live and work, in both new and existing buildings.

Hooksett certainly has shown the results of a recovering economy reflected by the number of building permits issued. During 1985 a total of 68 single family homes were built. In addition to these single family homes, we had one duplex and 214 dwelling units in the multi-family category. Many residents added on to their homes rather than replace them with 71 permits issued. In the commercial field, we also show a good deal of growth with twenty three new buildings and thirty commercial addition/alteration permits. There were 156 miscellaneous permits (chimneys, signs, swimming pools, ect.) for a total of 354 permits issued.

I would like to take a moment to shed some light on what this means to the Code Enforcement Officer. With each permit that is issued for a new building or addition of any kind, there is a minimum of four inspections, footing ready for concrete, foundation ready for back fill, rough plumbing, electrical and frame and finally building completed and ready for occupancy. Many times there is a problem with one or more of these inspections, which makes it necessary for the Code Enforcement Officer to return to the site, once, twice or even three times in addition to the four required inspections. What all this boils down to is an average of 4½ inspections for each issued permit (some require one or two inspections for instance a sign), totaling approximately 1600 inspections during 1985. It appears 1986 will be equally as busy, so I would request at least a 24 hour notice for any inspection.

If you are planning a project at your home or business, give me a call. I will help you obtain the necessary permit or if one is not required, I'll tell you. My office hours are 9:00 A.M. - 12:00 P.M., Monday through Friday. I am in the field in the afternoon but if morning hours are a problem for you, I would be happy to meet with you after twelve by appointment.

Looking forward to serving you in 1986!

Respectfully submitted,

David S. Piper
Code Enforcement Officer

Single Family Homes	68	
Duplex	1	
Multi Family	5	
Commercial Building	23	
Commercial Addition	30	
Residential Additions	71	
Signs	32	
Miscellaneous	124	
TOTAL	354	Permits

Faced with town budget requests over 15% higher than last year's expenditures, the Budget Committee split into sub-committees to explore each Department's requests in depth. Unfortunately, over half of that increase was due to the increase in debt from last year's bond issues. Also, the increase did not include any salary cost of living adjustments.

After numerous sub-committee meetings, in addition to a dozen Budget Committee meetings, we are recommending a total town appropriation of \$3,579,934. This is 18% lower than originally requested, yet includes a 4% salary increase for all full-time town employees.

Approximate major increases are for:

1) Debt	up	\$289,805
2) Waste Disposal	up	180,971
3) Additional Fire Fighters	up	35,000
4) Additional Police Officers	up	25,000
5) Parks & Recreation	up	19,600

Major town requests not recommended by the Budget Committee include:

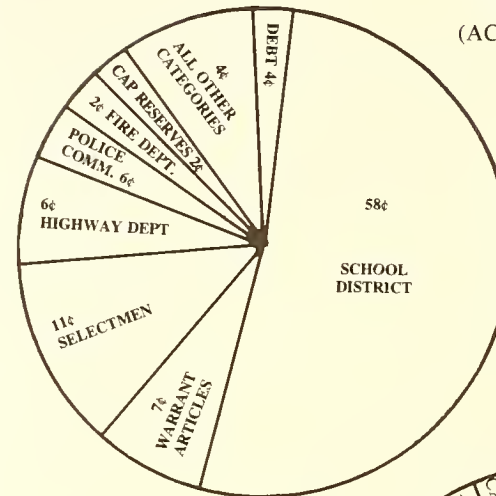
Library addition	\$375,601
Additional Police Dept. requests	47,587
Additional Parks & Rec requests	39,000
Administrative Ass't to Selectmen	35,000
Capital Reserve for Communication and Sewer Department	25,000
Industrial Development Corp.	15,000
Ambulance Warrant	10,110

In regard to the School Budget, we were faced with a 20% requested increase, including a deficit appropriation of \$90,000. Frustrated by the fact that well over 50% of the School Budget represents fixed costs (i.e. high school tuition, special education obligations, etc.), we were only able to recommend cuts of \$60,000, or an 18% increase over last year's School Budget.

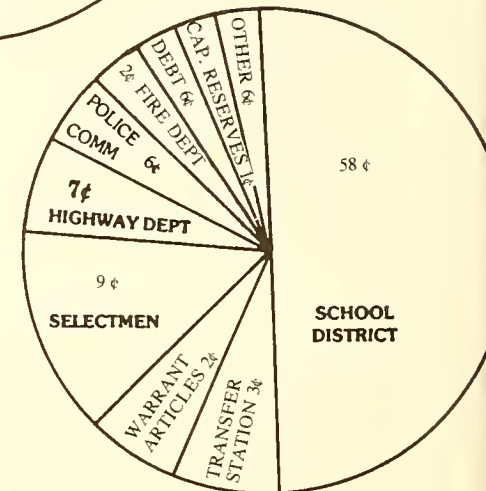
On the revenue side, increases in property evaluations and vehicle registrations were not powerful enough to offset severely declining support from both State and Federal Governments. As a result, we expect tax rates to increase by roughly \$5 per thousand if all budgets are adopted as recommended.

How Your Property Tax Dollar Is Spent

1985
(ACTUAL)



1986
(PROPOSED)



Statement of Long Term Indebtedness, Showing Annual Maturities of Principal and Interest

as of December 31, 1985

SANITARY LANDFILL CLOSURE/TRANSFER STATION

AMOUNT OF ISSUE: 454,000.

DATE OF ISSUE: 10/19/85

PRINC. PAY DATE: 11/15

INT. PAY DATE: 5/15

PAYABLE AT: Connecticut National

Interest Cost: 6.52%

MAT. FISCAL YEAR	PRINCIPAL	INTEREST
DEC. 31, 1986	84000.00	24411.71
DEC. 31, 1987	80000.00	20150.00
DEC. 31, 1988	80000.00	15350.00
DEC. 31, 1989	75000.00	10350.00
DEC. 31, 1990	75000.00	5325.00
	394000.00	75586.71

SEWER EXTENSION PROJECT

AMOUNT OF ISSUE: \$2,700,000

DATE OF ISSUE: JANUARY 27, 1985

PRINC. PAY DATE: FEB. 15

INT. PAY DATE: FEB. 15 & AUG. 15

PAYABLE AT: Connecticut National

MAT. FISCAL YEAR	PRINCIPAL	INTEREST
DEC. 31, 1986	125,000	216,000
DEC. 31, 1987	125,000	205,000
DEC. 31, 1988	125,000	194,000
DEC. 31, 1989	125,000	183,000
DEC. 31, 1990	125,000	172,000
DEC. 31, 1991	125,000	161,000
DEC. 31, 1992	125,000	150,000
DEC. 31, 1993	125,000	139,000
DEC. 31, 1994	125,000	128,000
DEC. 31, 1995	125,000	117,000
DEC. 31, 1996	125,000	106,000
DEC. 31, 1997	125,000	95,000
DEC. 31, 1998	125,000	83,937.50
DEC. 31, 1999	125,000	72,812.50
DEC. 31, 2000	125,000	61,687.50
DEC. 31, 2001	125,000	50,562.50
DEC. 31, 2002	125,000	39,375.
DEC. 31, 2003	125,000	28,125.
DEC. 31, 2004	125,000	16,875.
DEC. 31, 2005	125,000	5,625.
TOTAL	2,500,000.	2,225,000.

SEWER BONDS

AMOUNT OF ISSUE : \$1,475,000

DATE OF ISSUE: November 1, 1967

PRINCIPAL PAY DATE: November 1

INT. PAY DATES: May 1 & November 1

PAYABLE AT: N.E. Merchants Nat'l

MAT. FISCAL YEAR	PRINCIPAL	INTEREST
DEC. 31, 1986	70,000	5,880
DEC. 31, 1987	70,000	2,940.
	140,000	8,820.

TAX YEAR 1985

SUMMARY INVENTORY OF VALUATION

LAND (Line 1) — List all improved and unimproved land except the land listed in the items on lines 3, 4, 5 and 6 below. List all land under current use at its current use assessed value.		1985 VALUATION
BUILDINGS (Line 2) — List on this line all the buildings except those buildings listed on the items on lines 3, 4, 5, 6 and 8 below		
1.	Value of All the Lands	
	\$ _____ (a) Assessed Value of Current Use Land	
	\$ _____ (b) Assessed Value of All Other Land	
	\$ _____ (c) Total of (a) and (b). Also, enter (c) in the 1985 column	\$40,631,785
2.	BUILDINGS — Excluding items listed in lines 3, 4, 5, 6 and 8 below	93,729,397
3.	PUBLIC WATER UTILITY (Privately owned water supply serving public) (RSA 72:11)	
4.	PUBLIC UTILITIES — Value of all property used in production, transmission and distribution including production machinery, land, land rights, easements, etc. Furnish breakdown by individual company in space provided on page 4 (RSA 72:8)	Concord Gas
		Manchester Gas 483,550
		Electric Public Service 5,302,350
		Oil Pipeline Tenneco 205,900
7.	Mature Wood and Timber (RSA 79:5)	
8.	Manufactured Housing Assessed as Real Property (RSA 72:7-a) (Number <u>195</u>)	1,710,930
9.	TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED	\$ 142,269,812
10.	Blind Exemption (RSA 73:37) (Number _____) \$	XXXXXX
11.	Elderly Exemption (1) (RSA 72:39, 72:43a & 72:43-f) (Number <u>147</u>) \$	2,095,000 XXXXXX
12.	Physically Handicapped Exemptions (RSA 72:37-a) (Number _____) \$	XXXXXX
13.	Solar and/or Windpower Exemption (RSA 72:62 & 72:66) (Number _____) \$	XXXXXX
14.	School Dining Room, Dormitory & Kitchen Exemption (RSA 72:23) (Number <u>3</u>) \$	219,150 XXXXXX
15.	Water and Air Pollution Control Exemptions (RSA 72:12-a) (Number _____) \$	XXXXXX
16.	Wood Heating Energy System Exemption (RSA 72:69) (Number _____) \$	XXXXXX
17.	TOTAL EXEMPTIONS ALLOWED (lines 10 to 16)	\$ 2,314,150
18.	NET VALUATION ON WHICH THE TAX RATE IS COMPUTED (line 9 minus 17)	\$ 139,749,762

PAYMENT IN LIEU OF TAXES.

List the valuation of the property
or properties on which a payment
in lieu of taxes is to be received
The amounts listed in this box should NOT be included anywhere else above.

Property Taxes

* 72:6 REAL ESTATE. All real estate, whether improved, buildings and structures of privately owned water companies. No separation between land, buildings, or other structures required in this summary

I T E M	PRECINCT, SERVICE AREAS AND SCHOOL DISTRICT VALUATION			
	Where valuation of Precincts and/or School Districts is not identical with the town or city, identify the unit of government and/or the service areas in the columnar headings and list valuations and exemptions in the same manner as on Page 2			
For Use By Dept. of Revenue (Prior Year) (Valuation)	Village	Central		
	6,224,590	11,069,650		1
	22,808,520	23,026,525		2
				3
	102,050	381,500		4
	4,787,750	363,450		5
				6
				7
	24,350	1,589,680		8
	33,947,260	36,430,805		9
	330,000	855,000		10
				11
				12
				13
		219,150		14
				15
				16
	330,000	1,074,150		17
	33,617,260	35,356,655		18

*72:7-a) MANUFACTURED HOUSING. Manufactured housing suitable for use for domestic, commercial, or industrial purposes is taxable in the town in which it is located on April first in any year if it was brought into the state on or before April first and remains here after June fifteenth in any year; except that manufactured housing as determined by the commissioner of revenue administration, registered in this state for touring or pleasure and not remaining in any one town, city, or unincorporated place for more than forty-five days, except for storage only, shall be exempt from taxation. This paragraph shall not apply to manufactured housing held for sale or storage by an agent or dealer.

*72:8 ELECTRIC PLANTS AND PIPE LINES. Structures, machinery, dynamos, apparatus, poles, wires, fixtures of all kinds and descriptions, and pipe lines owned by a person or corporation operating as a public utility as defined in RSA 362:2 generating, producing, supplying, and distributing electric power or light, or in transporting natural gas crude petroleum and refined petroleum products or combinations thereof, shall be taxed as real estate in the town in which said property or any part of it is situated.

Statement of Appropriation

Taxes Assessed for the Tax Year 1985

PURPOSES	For Use By Town		
GENERAL GOVERNMENT:		Juvenile	50,000.00
Town officers' salaries	\$125,638.64	Community Action	5,039.00
Town officers expenses	58,850.00	Camp Spaulding	300.00
Election and Registration expenses	9,850.00	PATRIOTIC PURPOSES:	
Town Hall and Other Buildings Expenses	18,346.00	Memorial Day—Old Home Day	1,100.00
N.H. Municipal Association	2,000.00	RECREATION:	
Tax Map update	4,500.00	Parks & Playground, inc. band concerts	20,000.00
PROTECTION OF PERSONS AND PROPERTY:		PUBLIC SERVICES ENTERPRISES:	
Police Department	425,669.30	Municipal Sewer Dept.	197,033.00
Fire Department, inc. forest fires	150,321.00	Cemeteries	11,375.00
Blister rust and care of trees	1,000.00	UNCLASSIFIED:	
Planning and Zoning	5,000.00	Damages and Legal expenses	22,100.00
Insurance	181,334.00	Advertising and Regional Associations	
Civil Defense	850.00	(So. NH Planning)	3,580.93
Conservation Commission	1,425.00	Employees' retirement and Social Security	112,428.62
Communications	78,815.20	N.H. Mediation	6,000.00
Hydrant Rental	31,776.00	Senior Citizens	2,500.00
HEALTH:		Tri-County Solid Waste Management	2,152.00
Ambulance	5,000.00	DEBT SERVICE:	
Visiting Nurses (Health)	4,600.00	Principal-long term notes & bonds	141,400.00
HIGHWAYS:		Interest-long term notes & bonds	138,102.00
Town Maintenance: Summer & Winter	224,550.98	Int. Exp.—Tax Anticipation	2,000.00
Street Lighting	42,000.00	CAPITAL OUTLAY:	
General Expenses of Highway Department	22,147.44	Highway Truck (Article 14 & 15)	31,282.00
Surveying/Engineering	8,000.00	Fire Department Pumper (Article 9)	145,000.00
Resurfacing	10,000.00	Sewer Department (Article 16)	15,000.00
Garbage Removal	51,626.71	Communications Console (Article 11)	41,129.00
Sanitary Landfill	36,465.44	Sewer Dewatering Machine (Article 8)	135,000.00
Landfill Consultants	10,000.00	Revenue Sharing Expenditures (Articles 10, 11, 12, 22 & 23)	162,923.00
LIBRARIES:		Hackett Hill Road Project (Article 10)	80,000.00
Library	65,881.74	Special Town Meeting Sanitary Landfill	
New Construction	70,565.00	(Warrant Article)	454,000.00
PUBLIC WELFARE:		Special Town Meeting Sewer Bonding	
Town poor	13,000.00	(Warrant Article)	2,500,000.00
Old age assistance	15,000.00	PAYMENTS TO CAPITAL RESERVE FUNDS:	
Soldiers' aid	500.00	Capital Reserves	98,000.00
		TOTAL APPROPRIATIONS	6,067,657.00

STATEMENT OF APPROPRIATIONS

Title of Appropriation	85 Appr.	Credits	Expenditures	Balance	Overdraft
Special Police	\$	\$ 10,890.75	\$ 10,237.60	\$ 653.15	\$
T.O. Salaries	125,638.34	1,250.28	126,987.50		98.65
T.O. Expense	58,850.00	3,119.13	93,563.33		31,594.20
N.H. Mun. Assoc.	2,000.00		1,835.42	164.58	
Elec./reg. Expense	9,850.00		8,177.63	1,672.37	
Town Hall	18,346.00	489.00	22,288.56	3,453.56	
Police Dept.	425,669.30	3,620.71	426,789.28	2,500.73	
Fire Dept.	145,171.00	312.13	145,439.03	44.10	
Forest Fires	51.50	3,140.17	6,136.04	2,154.13	
Planning Board	5,000.00	1,758.41	6,208.04	550.37	
Insurance	181,334.00	17,463.77	184,233.35	14,564.42	
Civil Defense	850.00		878.99	28.99	
Conservation Comm.	1,425.00		1,425.00		
Communications	78,815.20		79,123.70		308.50
Hydrant Rental	31,776.00		41,816.53		10,040.53
Ambulance	5,000.00		5,000.00		
Garbage Removal	51,626.71		48,457.24	3,169.47	
S L F	36,465.44		45,951.53		9,486.09
Highway Maintenance	224,550.98	20,125.29	258,889.24		14,212.97
Street Lighting	42,000.00		41,812.08	187.92	
General Highway	22,147.44	915.30	21,284.46	1,778.28	
Surveying & Engineering	8,000.00		14,049.00		6,049.01
Resurfacing	10,000.00		8,344.25	1,655.75	
New Const.	70,565.00	27,207.00	81,116.42	16,655.58	
Plow Trucks	12,000.00		8,096.76	3,903.24	
Library	65,881.74		65,881.71		
Town Welfare	13,000.00	1,238.86	12,046.43	2,192.43	
Old Age Assistance	15,000.00		15,092.09		92.09
Soldiers Aid	500.00			500.00	
Juvenile Care	50,000.00	1,939.00	36,473.20	15,465.80	
Camp Spaulding	300.00		300.00		
Community Action	5,039.00		5,039.00		
Memorial Day	1,100.00		1,100.00		
Parks & Recreation	20,000.00		20,026.69		26.69
Cemeteries	11,375.00	1,145.00	10,819.12	1,700.88	
Pension	2,500.00		2,500.00		
N.H. Mediation	6,000.00		6,000.00		
Clarifier	26,400.00		26,400.00		

STATEMENT OF APPROPRIATIONS (continued)

Title of Appropriation	85 Appr.	Credits	Expenditures	Balance	Overdraft
Stripe Roads	3,500.00			3,500.00	
Care of Trees	1,000.00		1,015.00		15.00
Tri County Solid Waste	2,152.00		2,152.00		
Damage/Legal Expense	22,100.00		30,101.35		8,001.35
S.N.H. Plan. Comm.	3,580.93		3,580.93		
N. H. Retirement	56,610.00	45,945.90	93,174.30	9,381.60	
Social Security	53,318.62	34,048.89	76,839.70	10,527.81	
Senior Citizens	2,500.00		2,500.00		
Bond Payment	115,000.00		115,000.00		
Interest	140,102.00		127,473.31	12,628.69	
Highway C.R.	25,000.00		25,000.00		
Tax Map Update	4,500.00		5,283.75		782.75
Visiting Nurses	4,600.00		4,600.00		
Fire Dept. C.R.	43,000.00		43,000.00		
Special Engineering (Carry over)	17,704.44		18,195.31		487.87
Town Cap. Res. (Reval.)	20,000.00		20,000.00		
Town Cap. Res. (Police)	10,000.00		10,000.00		
Landfill Consultants	10,000.00		10,000.00		
Communications Console	41,129.00		706.60	40,422.49	
Highway Truck	22,058.00		22,058.00		
Pick-up truck	9,244.00		9,099.00	125.00	
Fire Pumper	145,000.00		144,979.00	21.00	
Hackett Hill Project	80,000.00			80,000.00	
Ball Fields (new)	45,000.00		45,000.00		
Computer Programs	2,000.00		1,780.00	220.00	
Sanitary Landfill Closure	454,000.00	75.00	290,487.74	163,587.16	
Highway Construction of Roads	103,052.00		3,057.15	99,994.85	
	\$ 3,238,331.44	\$ 163,693.84	\$ 2,981,234.94	\$ 505,568.59	\$ 84,678.25

Carry Over to 1986:

New Construction	\$ 16,655.58
Communications Console	40,422.40
Hackett Hill Project	80,000.00
Highway Construction	99,994.85
Computer Programs	220.00
Sanitary Landfill Closure	163,587.16
Landfill Consultants	10,000.00
	<u>\$ 410,879.99</u>

HOOKSETT CHURCHES AND CIVIC GROUPS

American Legion Post	Don Dexter	485-7781 485-3623
Boy Scouts	Manchester Office	625-6431
Church of Nazarene	Calvin Alexander, Pastor	623-2971
Civil Air Patrol, Hooksett Squadron	Alfred Lessard	623-2662
Congregational Church	Dr. Frederick Barker, Pastor	485-9009
Women's Fellowship	Evelyn Howe	622-4494
Choir	Virginia Desrosiers	669-4410
Cub Scouts	Ed Alter	623-5923
Emmanuel Baptist Church	Rev. Walter Zimmerman, Pastor	668-6473
Girl Scouts	Janet LeClair	668-7771
Community Chairman	Sue Cady	485-5067
Holy Rosary Church	Maurice W. Richer, Pastor	485-3523
Cath. Women's Club	Marcelle Lambert	485-3505
Cath. Youth Group	Dennis Terravainen	485-7898
Hooksett Chamber of Commerce	Al Everson, Pres.	
Hooksett Grange	Elizabeth Bailey	225-9782
Hooksett Historical Society	Charles Foster	625-6090
Hooksett Independent Order of Odd Fellows I.O.O.F.	Lloyd Robie	485-7761
Hooksett Men's Club	Maurice Rousseau	
Hooksett Senior Citizens	Ardyth Burbank	623-0976
	Dorothy Allen, Corr. Sec.	623-0159
	Beatrice Bourbeau	668-0773
Hooksett Women's Club	Hugh Bulger	485-4477
Hooksett Youth Athletic Association	Randy Duford	669-8162
Pinnacle Fish & Game Club	Sidney Nichols, Chrm.	622-3396
Salvation Army	Yvonne Delaire	
UNH Manchester- Hooksett Extension	Yvonne Major	



ANNUAL REPORT 1985

TRUSTEES OF TRUST FUNDS

	PRINCIPAL			INCOME			
	Balance 1/1/85	New Funds Created	With- drawals	Balance 12/31/85	Balance 1/1/85	Income	Expended Balance 12/31/85
Cemetery Funds	67,273.20	5,575.00		72,848.20	195.09	5,677.16	5,655.55
Library Funds	3,055.71			3,055.71	0	246.97	246.97
School District Funds	104,378.69	25,199.91		129,578.60	11,087.06	9,311.15	23,398.21
Town Capital Reserve Fund	0			0	0		0
Central Water Cap. Reserve	113,540.08	11,000.00		124,540.08	18,832.59	14,721.13	33,553.72
Village Water Precinct	65,438.91	45,468.70		110,907.61	8,301.19	6,975.68	15,276.87
Sanitary Landfill Fund	32,141.70	41,170.00		73,311.70	3,918.03	3,386.45	7,304.48
Highway Reconstruction Fund	14,544.45			14,544.45	3,526.74	1,404.29	4,931.03
Central Water Standpipe Fund	1,214.20	1,002.00		2,216.10	29.69	99.68	129.37
Central Water Mains Repair	34,458.51		8,000.00	26,458.51	6,293.72	4,170.66	10,464.38
Fire Dept. Capital Reserve	41,973.42	43,000.00	75,000.00	9,973.42	8,567.20	2,163.68	10,730.88
Sewer Dept. Capital Reserve	120,815.72	15,000.00	135,000.00	815.72	23,873.43	10,611.62	34,485.05
Communication Dept. Cap. R.	14,597.24			14,597.24		1,122.28	1,122.28
Highway Dept. Cap. Reserve	13,872.24	25,000.00	9,224.00	29,648.24	231.43	827.22	1,058.65
Police Dept. Cap. Reserve	15,000.00	10,000.00		25,000.00	504.40	1,227.18	1,731.58
Revaluation Cap. Reserve	20,000.00	20,000.00		40,000.00		1,533.56	1,533.56
	662,303.97	242,415.61	227,224.00	677,495.58	88,360.57	63,478.71	5,902.52
							145,936.76

New Cemetery Funds — 1985

New Lots — Heads Cemetery	84650.00
New Lots — Martins Cemetery	900.00
Cate-Davis Cemetery Fund	25.00
	<u>\$5,575.00</u>

Leo Harvey
Elaine Langer
Ray F. Langer
Trustees of Trust Funds

This is to certify that the information on this report is complete and correct to the best of our knowledge and belief.

Town of Hooksett



TRUSTEES OF TRUST FUNDS

MUNICIPAL BUILDING

16 Main Street

Hooksett, New Hampshire 03106

TRUSTEES OF TRUST FUNDS 1985 Annual Report

During 1985 the Trustees have continued to manage and invest the Town's Boards, Commissions, Departments, Trustees, Water Precincts and School District Capital Reserve and Trust Funds. The Trustees have also worked to improve communications with the above, as well as, the Town Treasurer, Board of Selectmen and the Budget Committee.

On July 10th the Trustees invited the Board of Selectmen and the Cemetery Commission to meet with them and Terry M. Knowles, Registrar in the Register of Charitable Trusts, Attorney General's Office, concerning the placement of an Article in the 1986 TOWN WARRANT:

"To see if the Town will vote to authorize the Trustees of Trust Funds to continue retaining in the Cemetery Maintenance Fund all of the payments received for cemetery lots and to pay out to the Town's General Fund the interest received from the Cemetery Maintenance Trust Fund on an annual basis. The Funds paid to the Town will be used for the maintenance of cemeteries."

Listed is an accounting of NEW FUNDS received in three Cemetery Accounts:

NEW SECTION (DEVELOPMENT) HEADS CEMETERY FUND

January 23, 1985	Ernest A. and Virginia R. Des Rosiers	\$300.00
April 8, 1985	Wing Yee	150.00
June 4, 1985	Otto P. and Adele C. Halvorson	300.00
July 19, 1985	Edward Yee Family	2300.00
September 10, 1985	Edward Yee Family	1000.00
December 30, 1985	Charles S. and Katherine L. Fowler	600.00
		<u>\$4650.00</u>

NEW LOTS (GRAVES) MARTINS CEMETERY FUND

January 23, 1985	Leon E. and Ruth E. Pearson	\$300.00
November 19, 1985	Robert S. and Helen E. Tuttle	400.00
December 30, 1985	Rita Burns	<u>200.00</u>
		<u>\$900.00</u>

CATE-DAVIS CEMETERY FUND

June 28, 1985	Mrs. Leo Beecher	\$25.00
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This year the Trustees paid to the Town's General Fund \$5655.55, the annual interest from the 12 Cemetery Accounts. The Hooksett Public Library Trustees received their annual interest of \$246.41 from the Library Trust Fund Account.

Please inform us when we can be of further service to you!

TRUSTEES OF TRUST FUNDS

Lee Harvey
Elaine Langer
Ray Langer

NOTES:

TOWN TREASURERS REPORT

JANUARY 1, 1985 - DECEMBER 31, 1985

GENERAL FUND:

Balance 12/31/84	\$1,358,344.80
Receipts 1985	8,415,909.21
Payments 1985	7,997,657.24
Balance 12/31/85	<u>\$1,776,596.77</u>

CASH ON HAND: 12/31/85

N.O.W. 01-380-5	Suncook Bank	\$ 2,467.49
C.D. 591052-6	Suncook Bank	125,886.05
C.D. 591061-7	Suncook Bank	150,408.33
C.D. 591035-1	Suncook Bank	151,120.23
C.D. 591054-2	Suncook Bank	351,946.39
C.D. 591037-7	Suncook Bank	151,492.99
C.D. 306	Family Bank	103,661.35
C.D. 307	Family Bank	301,558.35
C.D. 6433	Amoskeag Savings	103,496.61
C.D. 6297	Amoskeag National	103,518.30
C.D. 71	United Federal	103,421.14
12/30/85 TC/TC receipts deposited in error to Sewer Checking		66,012.76
TC/TC Receipts of 12/31/85 Rec'd & Dep- osited 1/6/86		<u>61,606.78</u>
TOTAL		<u>\$1,776,596.77</u>

NON-GENERAL FUND ACCOUNTS:

Suncook Bank:	
Federal Revenue Sharing:	
Savings 290321-9	\$ 59.59
C.D. 590964-3	52,114.80
C.D. 591020-3	49,463.25
Investment Act. 46359601	26,509.91

Conservation Fund:	
C.D. 590823-1	10,425.29

Sub-Division Engineering Escrow:	
Act. # 290316-9	<u>4,843.88</u>

TOTAL 1985 INVESTMENT OF IDLE FUNDS	
EARNINGS	<u>\$85,533.65</u>

Respectfully submitted,
Oscar A. Morin, Jr.
Treasurer

1985 SEWER EXPANSION FUND

RECEIPTS:

Bond Issue-Connecticut Nat'l Bank	\$2,500,000.00
Granite Hill Developers	172,000.00
Clark Brothers Developers	64,000.00
Interest Earned on Idle Funds	118,454.95
Interest Earned Checking Account	5,242.29
Total Receipts	<u>\$2,859,697.24</u>

PAYMENTS:

Sewer Commissioners Manifests	\$2,014,921.92
Balance 12/31/85	<u>\$ 844,775.32</u>

CASH ON HAND DECEMBER 31, 1985:

Amoskeag National C.D. 6299	\$ 355,687.04
Bank East C.D. 3378	411,321.50
United Federal Money Market	73,057.45
Suncook Bank Checking	4,709.33
Total Cash on Hand	<u>\$ 844,775.32</u>

Respectfully submitted,
Oscar A. Morin, Jr.
Treasurer

HOOKSETT SEWER FUND

SEWER FUND BALANCE, DECEMBER 31, 1984	\$ 17,859.67
Receipts 1985	385,139.15
Payments 1985	<u>342,989.58</u>
Balance, December 31, 1985	\$ 60,009.24

CASH ON HAND, DECEMBER 31, 1985	
Checking #001-379-7	\$ 62,349.67
C.D. 590876-9	63,504.33
- Tax Collectors Town Receipts Deposited by Error	66,012.76
+ \$2.00 Bank Charge Waived	2.00
+ Tax Collectors 12.31.85 Receipts Received 1/6/86	166.00
	<u>\$ 60,009.24</u>

TOTAL 1984 INVESTMENT OF IDLE FUNDS EARNINGS	\$ 4,299.55
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Respectfully submitted,
Oscar A. Morin, Jr.
Treasurer

HOOKSETT SEWER COMMISSION

The opening of this report for 1985 will sound like a repeat of 1984, IT HAS BEEN A HECTIC YEAR again. We started out 1985 by having to go over the BONDING issue again. It seems that certain paperwork did not reach the Department of Revenue Administration in timely and proper manner so the whole issue had to be voted on again. Needless to say the good people of Hooksett supported the Sewer Commissioners again and we won the bond issue again with a resounding 80% of the vote.

The Commission had already started preparing the bid items for the expansion of the sewer system, working with our engineers, R. H. White and Company, Inc. The bids were prepared and went out to prospective bidders and we sat back and waited for the good or bad news. As strange as it may seem, our engineers had come within dollars on their estimates and we let the first bid to Park Construction for the Phase I of the sewer expansion. This portion was the entire southerly end of town and encompassed the areas of Route 101B, Berry Hill Road, Whitehall Terrace, Farmer Road, Presidential Park, Harvest Drive and both the cross-country run from Farmer Road to Route 101B and in the rear of Public Service. This bid alone was for \$1,190,000 with a completion date of December 1985.

The second bid was prepared and went out to the public in May 1985 for Phase II of the expansion project. This portion of the project was to bring a new forced main to the corner of Lafond Ave. and South Main St., down Lafond Ave. and then cross-country to the Treatment Plant. At a point southerly of entering the cross-country run, the sewer line was to become a gravity feed line. This going to gravity feed in the line was and will save the taxpayers of Hooksett a lot of costs related to pumping, hence a savings in the cost of electricity. The winning bid by C. J. Construction was for \$490,500 and had a completion date of December 1985.

All work on both contracts was completed by the end of December 1985. Many hours of planning by the Sewer Commissioners and our engineers went into this costly project. With few exceptions and some testing, the entire project was finished without any unforeseen delays. During the year that the project was in it's planning stages and working stages, the Commission broke with tradition and met every Wednesday night, some weekends and many, many hours "on site" with the contractors and engineers. Now that the project is completed, things have returned to somewhat a normal schedule.

Our final work on the \$2.5 million dollar project will start to consume many hours of the Commissions time. The I & I portion, "Inflow and Infiltration", will commence in the spring. This portion of the project is to take ground water and illegal drains off the system. By doing so, the Commission hopes to expand our capacity at the Treatment Plant by many thousands of gallons per day.

By removing this I & I from the system and being able to use this wasted capacity within the plant, we hope to be able to expand our Industrial and Commercial base to expand the tax base of the Town of Hooksett.

The Town of Hooksett was the first town to build a secondary waste water treatment plant on the Merrimack River in New Hampshire. It was designed and built in the late 1960's. The design called for the sludge to dry in live drying beds, with a 5,000 gallon capacity each.

There were two basic flaws. First, drying beds do not work well in the Northeast. Second, the town's flow was growing too fast. In 1975 the plant was expanded from 0.225 million gallons per day to 0.445 million gallons per day. Also, the drying beds were replaced with a Smith and Loveless Sludge Concentrator. This machine took the sludge from 1% to 7% - 8% dry cake. The cake was deposited at the landfill. This worked out well until the State of New Hampshire notified the town that the landfill would have to close by 1986.

The Board of Sewer Commissioners, always looking to the future, started a primary study along with Superintendent Bruce Kudrick to see what could be done with the sludge when the landfill closed. As a result of this study the Commission contracted with R. H. White to buy and install a one meter belt press at a cost not to exceed \$125,000.00.

A few points in the latter portions of this report should be brought to light. We are processing at the Plant approximately 180,000,000 gallons of waste water per year. We are only able to bill to our customers for approximately 115,000,000 gallons per year, so you can see that something must be done to alleviate this situation and give us back the capacity to expend on "paying customers". Since 1980, 72 months, we have only been out of compliance with State requirements 7 of those months. From 1970 to 1980, 120 months, we were out of compliance 45 of those months. This would appear to this Commission to be a very high improvement rate and our congratulations to our employees for this high rate of compliance. As always, our plant personnel remain a source of pride and we take this opportunity to say THANK YOU for a job well done. Keep up the good work.

We would like to close this report with a bit of humor if we may. This extract was taken from the quarterly newsletter "The Collector", NHWPCA. Dear Santa: After talking to the Town Fathers, the boys up at water supply, the EPA and so on, I've decided to take my requests straight to the top and see if maybe you could send a few of these things my way as you pass over on Christmas Eve. It seems that everyone thinks sewers, like air and water, ought to be free. About the only thing free here is me, judging by the size of my paycheck, or maybe it's just a case of "out of sight, out of mind"; but nobody really seems to know where it goes when they go and certainly they are sure they shouldn't have to pay for that privilege. Speaking of air, maybe you could arrange for some that smells a little better in the general vicinity of the plant. Of course it smells okay to me, but a few of the neighbors have been doing a little complaining and maybe if you can't get rid of the smell entirely, you could bring me something in a more popular scent. Maybe while you're at it you could give me some users who are a little more careful of what they put down the drain. I don't mean to be critical of the taxpayer, big or small, but some of these companies in town aren't too discriminate of where they get rid of things they need to get rid of and seem to find the drain awfully convenient. These bugs down here at the treatment plant (think of them as treatment plant elves) are a bit finicky when it comes to things like solvents, gasoline, or even getting too much water thrown at them at once. The ones that don't roll over and die tend to get up and leave, which often bring us back to that problem of the air I mentioned. Also, if it's not too much trouble, some of the equipment around here could use some updating. For example, it would be nice to see a new truck under the Christmas tree instead of our usual hand-me-down from the street department. Nothing real fancy, just the standard equipment like four matching tires, etc. Maybe a gift certificate for some training courses would be nice too and some of us could go down to Franklin and learn a few new tricks. I keep putting money in my budget for training and the Town Fathers keep taking it out--which probably goes back to my previously mentioned problem of not paying for something that obviously was intended to be free, and certainly not paying to train someone to do it. I'd really settle for a week when nothing breaks on Friday afternoon, 10 feet underground, or when it's 10 below outside.

Your Sewer Commission,

William Fongeallaz
Lowell D. Apple
Ronald R. Savoie

The Hooksett job was an unusual one. The old machine was five feet off the floor with very little area in which to work. The town specifications called for a machine that produced 16% dry cake with 90% removal of filter water, and 60 gallons feed rate. Also, a large number of spare parts were called for

The R. H. White Project Manager, Don Graves, worked with several belt filter press companies to find one that would fit in the building, meet the specifications and stay within budget. After considerable negotiations with these companies, Ashbrook, Simon and Hartley was chosen for the job. Their new "type 85" clam press was the only machine that met all of the specifications.

To install the press, it had to be winched and pulled onto ramps installed on the base of the old de-watering unit. This put the belt press over five feet off the floor. In order to be able to operate and clean the press, an aluminum walkway was installed around the machine. Also, the town purchased a new polymer tank, mixer, pump and sludge pump. All of this was installed by R. H. White Construction Co., Inc.

From start to finish it took R. H. White Construction three weeks to remove the old machine and install the new belt press. Currently the Town of Hooksett is able to de-water over 100% more sludge per truck load at approximately the same cost as with the older unit, and this is what the unit was designed to do.

To summarize, the de-watering machine has done all that the Sewer Department had hoped it would. It has increased the amount of sludge we are able to de-water per hopper while decreasing the amount of sludge taken to the landfill. Also, the cake is drier and thus is easier to manage at the landfill. All of these benefits at approximately the same cost as de-watering with the old unit.

Our Commission has been able, during the past year, to have studies done on our entire system trying to bring it up to date, improve operations and find out where we must make improvements. We have had studies done on the pumping stations and the main plant and have arrived at certain decisions. In order to increase the efficiency of the Martins Ferry pumping station certain mechanical changes must be made in the very near future in order to increase the amount of flow that can be handled from that station. Otherwise we will have to start restricting the amount of services that we can provide from that end of town. We have determined just what changes can and must be done at the main Plant in order to increase the capacity from .800 million gallons to 1.5 million gallons capacity. All of this will cost money, but all of it is needed if our Town is to grow and it certainly appears that it is going to grow. One minor, but rather costly improvement, is to install a line from the Plant to the Industrial Park of the Town. If this all works out as planned, we will be able to pick up gravity flow from somewhere in the vicinity of the corner of Route 101B and By Pass 28, run this sewerage from that point to the plant by gravity, rather than having to pump it through the Martins Ferry pumping station. In the original bond issue of \$2.5 million dollars, there was provision for monies to sewer the Industrial Park. Now a group of developers have become interested in this aspect of the project and are willing to "donate" to the Town of Hooksett the necessary monies to make this project a reality.

Construction anywhere at any time is a mess. We, the Commissioners, wish to take the opportunity to thank any and all of the residents for the patience during the construction of the expansion project. It was messy, it was dusty and it was rough going during this phase of construction, but now it is over. We THANK YOU FOR YOUR INDULGENCE. What streets that were not completed during 1985 re-construction, will be completed by the Town Road Agent in the spring of 1986 under an agreement between the Road Agent, Selectmen and the Sewer Commissioners.

HOOKSETT SEWER PROJECT.

PROJECT COST:

FEDERAL	\$	0.
STATE	\$	0.
TOWN	\$	2,500,000

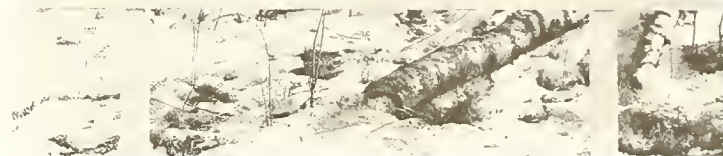


COMMISSIONERS:

WILLIAM FONGEALLAZ
LOWELL APPLE
DOUGLAS Mac DONALD

CONSTRUCTION MGR.:

R.H. WHITE



HOOKSETT SEWER DEPARTMENT

ITEM	1985 ACTUAL BUDGET	1985 ACTUAL EXPENDITURES	1986 REQUESTED BUDGET	BUDET COMMITTEE RECOMMENDATIONS
ELECTRICITY	\$ 44,014.00	\$ 41,349.54	\$ 47,237.00	\$ 45,333.00
HEAT	4,500.00	4,592.75	4,500.00	4,500.00
TELEPHONE	2,180.00	2,654.46	2,500.00	2,500.00
WATER	1,500.00	1,984.82	2,000.00	1,800.00
RENT	6,000.00	5,847.90	6,500.00	6,500.00
LABORATORY	1,000.00	1,200.77	1,200.00	1,200.00
CHLORINE	1,300.00	1,080.00	1,800.00	1,800.00
POLYMER	5,000.00	4,423.04	5,000.00	4,500.00
SUPPLIES (OFFICE)	2,000.00	2,008.01	2,000.00	2,000.00
WAGES (OFFICE)	6,445.00	7,745.25	6,445.00	7,800.00
COMMISSIONER'S EXPENSES	300.00	715.45	600.00	600.00
LEGAL	1,500.00	1,494.02	2,000.00	2,000.00
SALARIES	75,374.11	71,583.84	75,374.11	77,659.00
SOCIAL SECURITY	5,507.68	5,605.10	5,507.68	5,508.00
HEALTH INSURANCE	8,000.00	5,011.18	8,000.00	5,200.00
TRUCK INSURANCE	2,500.00	1,129.00	2,500.00	1,200.00
NH MUNICIPAL UNEMPLOYMENT	500.00	359.83	600.00	600.00
WORKMEN'S COMPENSATION	4,000.00	3,568.00	4,000.00	4,000.00
RETIREMENT	2,260.21	1,907.18	2,260.21	2,260.00
MAINTENANCE	18,000.00	17,949.03	22,000.00	18,000.00
TRUCK EXPENSE	3,000.00	4,263.97	3,500.00	3,000.00
MILEAGE	1,152.00	563.50	600.00	600.00
PLANT IMPROVEMENTS	---	---	---	---
NEW EQUIPMENT	---	---	---	---
ENGINEERING SERVICES	<u>1,000.00</u>	<u>6,420.10</u>	<u>10,000.00</u>	<u>10,000.00</u>
TOTAL	197,033.00	193,456.74	216,124.00	208,560.00
CAPITAL RESERVE				
WARRANT ARTICLE	15,000.00	15,000.00	15,000.00	15,000.00
DE-WATERING MACHINE				
WARRANT ARTICLE	135,000.00	123,501.90		

TAX COLLECTOR'S REPORT

FISCAL YEAR ENDED DECEMBER 31, 1985 (JUNE 30, 1986)
(SELECT ONE)TOWN OF Hooksett, NH

- DR. -

Uncollected Taxes - Beginning of Fiscal Year		Levies Of:	
1986	1985	1984	Prior
Property Taxes			\$465443.07
Resident Taxes			5800.00
Land Use Change Taxes			
Yield Taxes			68.41
Sewer Rents			7222.00

Taxes Committed To Collector:

Property Taxes	\$4673969.27	\$	
Resident Taxes	35562.00		
Land Use Change Taxes	4260.83		
Yield Taxes	1150.00		
Sewer Rents	8492.29		
	215663.00		

Added Taxes:

Property Taxes	42414.87		
Resident Taxes	7530.00		

Overpayments:

s/c Property Taxes	3219.48		
a/c Resident Taxes	425.00		

Interest Collected on Delinquent

Property Taxes:			
	7155.24		

Penalties Collected on Resident Taxes

	94.00		
--	-------	--	--

TOTAL DEBITS

\$4992853.74	\$489914.87	\$6775.08
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Remittances To Treasurer During Fiscal Year:
- CR. -

Property Taxes	\$411019.74	\$55900.61	\$
Resident Taxes	4360.00	6640.00	
Land Use Change Taxes	480.83		
Yield Taxes	6879.90	68.41	
Sewer Rents	20910.14	5196.75	
Land Use Change Taxes	1156.00		
Interest Collected During Year - SEWER	226.50	54.50	
Penalties on Resident Taxes	152.00	563.00	
Interest Collected - Property Taxes	6343.27	15291.28	
Discounts Allowed			

Abateements Made During Year:

Property Taxes	23390.74	3970.32	
Resident Taxes	1350.00	1640.00	
Yield Taxes			
Sewer Rents	77.75		

Uncollected Taxes - End of Fiscal Year:
(As Per Collector's List)

Property Taxes	470206.58		
Resident Taxes	7010.00	1590.00	
Sewer Rents	5677.09		
Yield	2331.20		
	\$4992853.74	\$489914.87	\$6775.08

SUMMARY OF TAX SALES ACCOUNTS

FISCAL YEAR ENDED DECEMBER 31, 1985 (June 30, 1986)

(SELECT ONE)

TOWN OF Hooksett, NH

- DR. -

-----Tax Sales on Account of Levies Of-----

	1985	1984	1983	Previous Years
Balance of Unredeemed Taxes - Beginning Fiscal Year*	\$	\$.....	105907.02	\$..46345.60
Taxes Sold To Town During Current Fiscal Year**		194833.05	.....	.....
Interest Collected After Sale		7155.24	14514.24	..22800.71
Redemption Costs
 TOTAL DEBITS	\$.....	201988.29	\$.....	\$..69146.31
			120421.26	
			=====	

- CR. -

Remittances to Treasurer During Year:

Redemptions	\$.....	129654.87	\$82508.72	\$..46082.10
Interest & Costs After Sale		7155.24	14514.24	..22800.71
Abatements During Year		3970.32	.....	.....
Deeded To Town During Year . . . . .		..67.07	..301.47	....263.50
Unredeemed Taxes - End of Fiscal Yr.		61173.79	23096.83	.....
Unremitted Cash . . . . .		.....	.....	.....
 TOTAL CREDITS	\$.....	201988.29	\$20421.26	\$69146.31
			=====	

*These sums represent the total of Unredeemed Taxes, as of
January 1, 19__ (July 1, 19__) from Tax Sales held in
Previous Fiscal Years.

** Amount of Tax Sale(s) held during current fiscal year,
including total amount of taxes, interest and costs to
date of sale(s).

TAXES 1975-1985

	Net Town Appropriation	Net School Appropriation	County Tax	Total Appropriations	Business Profit Tax & War Service Credits & Overlay	Property Taxes to be Raised	Net Valuation	Taxes to be Raised Divided by Valuation	Tax Rate (Per Thousand)
1975	\$422,326	\$1,632,469	\$103,688	\$2,158,484	\$219,988 \$38,775 \$35,622	\$2,012,894	\$41,674,828	\$2,012,894 \$41,674,828	\$48.30
1976	\$404,956	\$1,608,800	\$157,824	\$2,171,580	\$230,987 \$39,100 \$40,000	\$2,019,693	\$42,430,543	\$2,019,693 \$42,430,543	\$47.60
1977	\$349,201	\$1,712,892	\$185,485	\$2,247,580	\$242,536 \$39,550 \$50,108	\$2,094,702	\$44,099,006	\$2,094,702 \$44,099,006	\$47.50
1978	\$393,319	\$2,004,817	\$181,102	\$2,579,238	\$254,664 \$39,800 \$132,184	\$2,496,558	\$114,521,005	\$2,496,558 \$114,521,005	\$21.80
1979	\$419,743	\$2,094,513	\$226,546	\$2,740,802	\$263,988 \$42,300 \$127,177	\$2,646,291	\$114,558,045	\$2,646,291 \$114,558,045	\$23.10
1980	\$343,491	\$2,606,784	\$269,257	\$3,219,532	\$274,320 \$42,850 \$130,104	\$3,118,166	\$118,112,361	\$3,118,166 \$118,112,361	\$26.40
1981	\$283,908	\$2,947,562	\$43,650	\$3,909,527	\$284,318 \$131,775	\$3,800,634	\$123,799,156	\$3,800,634 \$123,799,156	\$30.70
1982	\$819,125	\$2,862,850	\$332,942	\$47,826	\$288,861 \$45,450 \$148,550	\$3,920,056	\$121,740,857	\$3,922,432 \$121,740,857	\$32.20
1983	\$611,312	\$3,244,266	\$385,214	\$2,169,167	\$81,459 \$45,150 \$100,861	\$4,169,756	\$124,681,553	\$4,169,756 \$124,681,553	\$33.32
1984	\$515,201	\$3,431,100	\$461,917	\$4,408,218	\$242,448 \$45,150 \$100,288	\$4,311,658	\$131,935,690	\$4,311,658 \$131,935,690	\$32.68
1985	\$827,538	\$3,657,590	\$473,804	\$4,958,932	\$240,696 \$42,750 \$100,908	\$4,861,894	\$139,749,762	\$4,861,894 \$139,749,762	\$34.79

Breakdown

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
TOWN	\$10.50	\$ 9.80	\$ 8.40	\$ 4.20	\$ 4.50	\$ 3.70	\$ 6.20	\$ 7.50	\$ 5.55	\$ 4.48	\$ 6.46
COUNTY	2.20	3.50	3.90	1.50	1.90	2.20	2.20	2.70	3.00	3.42	3.31
SCHOOL	35.60	34.30	35.20	16.10	16.70	20.50	22.30	22.00	24.77	24.78	25.02
Tax Rate Total	\$48.30	\$47.60	\$47.50	\$21.80	\$123.10	\$26.40	\$30.70	\$32.20	\$33.32	\$33.32	\$34.79

Tri-Town Volunteer Emergency Ambulance Service, Inc.

Serving — Allenstown - Hooksett - Pembroke

P. O. Box 149 :-: Suncook, New Hampshire 03275
Telephone 485-7010

To The Residents of Pembroke, Allenstown and Hooksett:

Tri-Town Volunteer Emergency Ambulance Service, Inc. has been quite active in the past year. The Service is staffed by volunteers and assistance is rendered at no charge to any patient. We have very highly qualified attendants and are very proud of the quality of care each patient receives from Tri-Town. Our ambulances are Basic Life Support and, as such, are equipped with the best equipment available. The ambulances are well-maintained and have provided the area residents with safe transportation. All of the personnel on the Tri-Town rigs are there because they care about you, their neighbors and friends. The only compensation Tri-Town attendants receive is the gratitude expressed in the notes and letters received.

Our calls for assistance in 1985 were 737, slightly less than last year. The reason for the decrease is that volunteers are not always available during the weekdays hours of 7am to 4pm. The Tri-Town Executive Board has done much research and planning to attempt to correct the problem. The only solution that is feasible to both Tri-Town and the Selectmen of the three towns involved is the hiring of two full-time paid EMT's to cover the 7am - 4pm hours, Monday through Friday. Volunteers would provide coverage for the hours of 4pm - 7am weekdays and 24 hour coverage on weekends. We have been forced to present this option to the taxpayers of the three communities due to today's economy in which most households have more than one wage earner and volunteers are not available days.

In 1985 approximately 15% of our calls had to be covered by private ambulance services at a substantial cost to the individual patient. All of the runs covered by private services were in the day-time hours. Private ambulance service fees usually fall between \$125 to \$300 depending on the type of assistance needed. Some patients have medical insurance that covers ambulances but many do not. Medicare does not always cover it, and even when it does, it covers a percentage of the cost. Tri-Town personnel are very concerned that a patient who really needs an ambulance may not make that call if they are concerned about the cost.

The proposal to hire attendants must be approved by all three municipalities or the plan will not go into effect. Tri-Town does not have the funds to attempt an undertaking of this type without the full support of the residents of the area. The Tri-Town area is growing far too rapidly for us to keep up and we fully expect the percentage of day-time calls to grow rapidly, too.

Tri-Town personnel will be available at each Town meeting to answer any further questions the taxpayers may have.

Each town provided \$5,000 for the operation of Tri-Town during 1985 for a total municipal appropriation of \$15,000. Our operating expenses were in excess of \$31,000. In the past two years, our income has just covered the expenses. We have been notified of increases in several budget items in the coming year.

Insurance costs soared for us as well as the towns in the area. We have seen more than a 50% increase in the cost of liability insurance - with no claims! Gramm-Rudman will impact us especially in the Training account. Federally funded EMT courses will be totally discontinued for a budget increase of more than 50% to train our attendants. Due to the costs that we know will be increasing in 1986, Tri-Town has requested an appropriation of \$6,500 from each town. This appropriation is for the operation of the Service only and is not a part of the warrant article figure of \$10,110 for paid personnel per town.

Our calls for 1985 break down as follows:

Home emergencies	403	55%
Road emergencies	184	25%
Transfers	10	1%
Other	31	4%
Private service	109	15%

The cost per run is \$20.35. The calls per town is as follows:

Allenstown	235	32%
Hooksett	318	43%
Pembroke	184	25%

Tri-Town's annual fund drive will be held in the spring of 1986 due to a lack of residents able to assist us in the fall. Please watch for ads and posters; we desperately need people willing to collect in their own neighborhoods to help raise funds so Tri-Town can continue to be there when we are needed. Won't you give an hour of your time??

All of us at Tri-Town thank each and every resident of the Tri-Town area for their past support and dedication. With the help of all of you, we can continue to grow with the population. Tri-Town personnel CARE.

TRI-TOWN VOLUNTEER EMERGENCY
AMBULANCE SERVICE, INC.

January 1986

Hooksett Public Library

1367 Hooksett Road
Hooksett, New Hampshire 03106
Telephone 668-1888

The trustees and staff of the library have had a very busy and exciting year. Our patronage has increased to over 4,500 -- pre schoolers to senior citizens finding a fine library that is "bursting at its seams".

The story hour has grown steadily, now serving four weekly groups of 16 to 17 children per session with an extensive waiting list. The number of groups using the library for meetings have expanded by 50%. Our central location enables easier access for three to four nights of meetings weekly by citizens of Hooksett. Even the IRS was available this year to help anyone with their tax returns.

Our book collection continues to expand. Thanks to Lloyd Robie and Paul Howe we now have copied and bound all the Town Reports since the incorporation of Hooksett in 1844. Please feel free to read these in the library at any time.

The computer capabilities continue to grow and soon we will be hooked up to an on-line connection with the State Library system which will provide us with immediate information on availability of books and materials at all participating libraries. Access to action during legislative sessions will also be available.

A new service this year is the free use of polaroid cameras. Film must be personally provided. The Polaroid Corporation has given five cameras to be used as simply as taking out a book. Bi-monthly trips to Holly Berry with books are still happening as are delivery of reading materials to shut-ins.

Once again friends, volunteers and organizations have been very generous -- the Womens' Club, Gerry Handley -- the outside Christmas decorations, Lillian Johnson and Nancy Babcock with many hours of volunteer labor, Girl Scouts, Santa and Hooksett residents who contributed 92 pair of mittens to Hooksett's needy children.

Thank you for your time and hard work,
Frances Hebert, Patricia Cate, Catherine Rice and Arthur J. Locke
comprise the very fine staff that are ready to help anyone and continue to make the library a very special place. Mr. Elwyn Haskell remains hard at work keeping the outside looking so attractive.

As everyone knows Hooksett is a growing community and the library is no exception. We have grown to our capacity and have reached the point of needing to expand our facilities. Having surveyed the needs of our patrons, the trustees and staff have worked many hours with George Soule in plans that would serve all.

Included in these plans are a larger childrens room, reading and study areas and a complete meeting room separate from the library so that meetings can be conducted separate from patron usage. Handicapped facilities are included in all plans so the library will continue to be accessible and usable for all!

Its a stimulating place to be and it is your library. Please come by anytime and thank you for all your support and patronage.

Judith H. Berry
Chairman, Board of Trustees
Hooksett Public Library

HOOKSETT PUBLIC LIBRARY

Hooksett Library staff:

Frances Hebert, Librarian
 Patricia Cate, Librarians Assistant
 Catherine Rice
 Arthur J. Locke

Total books 12/31/84	14,616
Purchases and gifts	1,016
Withdrawals	110
Total Books 12/31/85	15,632
Total Records	516
Withdrawals	9
Total records	497
Total Periodicals	27
Cassettes	160
Filmstrips Hooksett Library	26
Filmstrips T.T.V.A.V.	164
Cassettes T.T.V.A.	170

CIRCULATION:

Fiction	6,776
Non-fiction	2,596
Paperbacks	1,569
Magazines	981
Records	1,088
Large Print Books	216
Reference Questions	520
Pamphlets	41
Cassettes and Filmstrips	519
Prints	0
Children	14,163
Film Projector	66
16mm	30
Slide projector	3
Screen	75
State Library and other Libraries	145
Miscellaneous	400
Cameraa	15
Tapes	8
Total Circulation	29,210
Total card holders	4,619

Library Hours:

Monday, Tuesday, Wednesday	10 A.M.- 8P.M.
Thursday, Friday	10 A.M.-5 P.M.
Saturday	10 A.M.-1 P.M.
Summer Hours-Closed Saturday	
Telephone 668-1888	

HOOKSETT PUBLIC LIBRARY

	1983-84 4th Quarter	1984-85 1st Quarter	1984-85 2nd Quarter	1984-85 3rd Quarter	1984-85 3/4 Year Total
INCOME:					
Town		65,881.71			\$65,881.71
Interest	443.91	893.26	953.09	705.57	2,551.92
Copy Money	318.91	790.51	310.33	288.29	1,389.13
Fines	235.81	245.00	244.40	253.60	743.00
Gift/Memorials	500.00	100.00		112.47	212.47
Library Trust Fund	246.41				
Total	1,745.04	67,910.48	1,507.82	1,359.93	\$70,778.23
Balance on Hand March 31, 1985					\$12,080.82
EXPENSES:					
Wages	7,261.43	7,816.35	7,877.28	8,012.98	23,706.61
Books/Materials	2,158.08	2,914.50	2,697.54	2,064.57	7,676.61
Supplies	469.61	415.58	662.48	223.64	1,301.70
Utilities	1,826.12	1,359.66	641.62	953.24	2,954.52
Maint/Repair	181.00	575.70	8,409.09	186.35	9,171.14
Equipment		269.50	719.95		989.45
Staff/Trustees	65.00	238.50	34.50	173.99	446.99
Special Funds	6,083.48	235.08	545.04	6,342.85	7,122.97
Total	18,044.72	13,824.87	21,587.50	17,957.62	\$53,369.99
Balance on Hand December 31, 1985					\$29,496.01
	Investment Account		\$25,161.22		
	Regular Checking		1,869.41		
	Special Checking		2.00		
	Gift Savings #334		518.91		
	Fine Savings #271		262.09		
	Copy Savings		1,682.38		
	Morin Trust Account Balance on Hand December 31, 1985			\$95.90	(This money is expended according to the guide lines of the fund.)

The balance on hand is for our up-coming 4th Quarter. Our fiscal year ends March 31, 1986.

Patricia Healy
Treasurer

ROAD AGENT REPORT

HIGHWAY MAINTENANCE:		CARE OF TREES;	
1985 Appropriation	\$224,550.98	1985 Appropriation	\$ 1,000.00
Credits	20,125.29	Credits	None
EXPENDITURES:		EXPENDITURES:	
Wages	\$147,013.29	Spent	\$ 1,015.00
Materials & Supplies	35,059.09	WESTON CONSULTANTS:	
Maintenance & Repair of Equip.	35,059.09	1985 Appropriation	\$ 10,000.00
Equip. Rental	4,798.50	Credits	None
RUBBISH:		EXPENDITURES:	
1985 Appropriation	\$ 51,626.71	Spent	\$ None
Credits	None	NEW CONSTRUCTION:	
EXPENDITURES:		1985 Appropriation	\$ 70,565.00
Wages	\$ 45,394.91	* Credits	27,207.00
Materials & Supplies	2,093.57	EXPENDITURES:	
Maintenance & Repair of Equip.	968.76	Spent	\$ 81,116.42
GENERAL HIGHWAY:		STRIPING OF ROADS:	
1985 Appropriation	\$ 22,147.44	1985 Appropriation	\$ 3,500.00
Credits	915.30	Credits	None
EXPENDITURES:		EXPENDITURES:	
Telephone	\$ 1,130.31	Spent	\$ None
Electricity	764.62	RESURFACING:	
Gas/Oil	18,822.16	1985 Appropriation	\$ 10,000.00
Miscellaneous	567.37	Credits	None
SANITARY LANDFILL:		EXPENDITURES:	
1985 Appropriation	\$ 36,465.44	Spent	\$ 8,344.25
Credits	None	SURVEYING & ENGINEERING:	
EXPENDITURES:		1985 Appropriation	\$ 8,000.00
Wages	\$ 21,755.02	Credits	None
Materials & Supplies	1,959.38	EXPENDITURES:	
Maintenance & Repair of Equip.	19,251.92	Spent	\$ 14,049.01
Equip. Rental	1,200.00		
Utilities	1,785.21		
PLOWING TRUCKS:			
1985 Appropriation	\$ 12,000.00		
Spent:	8,096.76		

OFFICERS OF THE HOOKSETT SCHOOL DISTRICT

FOR THE 1985-86 SCHOOL YEAR

MODERATOR

Oscar Morin, Jr.

CLERK

Carmel Handley

TREASURER

Henry L. Roy

SCHOOL BOARD

John Proctor, Chairman	Term Expires 1985
Ralph Hutchinson	Term Expires 1985
Don Riley	Term Expires 1986
Patricia Morrison	Term Expires 1987
Brenda Rossignol	Term Expires 1985

SUPERINTENDENT OF SCHOOLS

David R. Cawley

ASSISTANT SUPERINTENDENTS OF SCHOOLS

Carl R. Batchelder

Kenneth Severson

ADMINISTRATIVE ASSISTANT

Anita Lambert

ADMINISTRATIVE OFFICE:

School Administrative Unit #15
RFD #7, 150 Farmer Road
Hooksett, New Hampshire 03104

(603) 622-3731

HOOKSETT SCHOOL DISTRICT

MINUTES OF THE SCHOOL DISTRICT MEETING

Friday, March 8, 1985

The Hooksett School District Meeting was held Friday, March 8, 1985, at Hooksett Memorial Junior High School, to act on warrant Articles one through five.

School District Moderator Oscar Morin, Jr. called the meeting to order at 7:03 P.M. Mr. Morin introduced student council president, Jennifer Miller. She introduced her fellow officers: Scott Young, vice president and Jody Crowley, secretary-treasurer. They led those present to the Pledge of Allegiance to the Flag. Jennifer Miller read a report on the school's activities and thanked the citizens of Hooksett for providing them with a positive environment.

The Moderator introduced Superintendent of Schools, David R. Cawley and Assistant Superintendent, Kenneth Severson, then he introduced the School Board Members: John Proctor, chairman, Donald Riley, Gary Handley, Ralph Hutchinson, Jr., Patricia Morrison, and Clerk of the District, Carmel V. Handley. Moderator, Oscar A. Morin, Jr. read the preamble and explained the procedure of the School District Meeting. He then read Article #1.

1. To see if the District will vote to authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the 1985-86 school fiscal year provided that such expenditure be made for purposes for which a School District may appropriate money and that such expenditure not require the expenditure of other School District funds. Further, that the School Board hold a public hearing prior to accepting and spending such money.

Motion to adopt Article # 1 was made by Sidney Baines, and seconded by David Hess. A voice vote was taken, and Article # 1 was adopted as read.

Article 2: To choose one Hooksett voter to serve as a member of the Auburn-Candia-Hooksett School Districts Staff Development Committee for two years.

Motion to adopt Article # 2 was made by Patricia Morrison, and seconded by Donald Beaudette. Patricia Morrison nominated Nyla Hiltz to serve on the District's Staff Development Committee for two years. A voice vote was taken and Article # 2 was voted in the affirmative, electing Nyla Hiltz to serve on the Committee for two years.

Article # 3: To see if the voters will support the continuation of the initiative taken by the Hooksett School Board, prompted by increased prohibitive costs combined with increased enrollment projections, to investigate alternative high school placements for students from the Hooksett School District to ensure a quality educational program for its students. Said investigation will appear in the form of a report to the

SCHOOL WARRANT FOR ELECTION OF OFFICERS

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN
OF HOOKSETT, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Hooksett Memorial
School in said District, on the eleventh day of March 1986,
at six o'clock in the morning, to act upon the following subjects:

- 1) To choose a Moderator for the ensuing year.
- 2) To choose a Clerk for the ensuing year.
- 3) To choose a Treasurer for the ensuing year.
- 4) To choose one member of the School Board for the ensuing
three years.
- (5) To choose one member of the School Board for the ensuing
two years.
- (6) To choose one member of the School Board for the ensuing
year.

The polls will remain open from six o'clock in the morning
until seven o'clock in the afternoon and as much longer thereafter
as the voters of the school district, at the beginning of the
meeting, may vote.

Given under our hands and seal this 18th day of February
1986.

SCHOOL BOARD OF HOOKSETT, NEW HAMPSHIRE

John Proctor, Chairman

Ralph Hutchinson

Patricia Morrison

Don Riley

Brenda Rossingol

Hooksett School Board on or before February 1, 1986.

Motion to adopt Article # 3 was made by Donald Riley, and seconded
by David Hess. A voice vote was taken and Article # 3 was adopted
as read.

Article # 4: To see if the District will vote to raise and
appropriate a sum of money to fund the cost items related to an in-
crease in teachers salaries and benefits attributable to the Collective
Bargaining Agreement being entered into by the Hooksett School Board
and the Hooksett Education Association for the 1985-86 fiscal year.
Such sum of money represents the additional costs attributable to an
increase in salaries and benefits over those obligations payable under
the prior Collective Bargaining Agreement.

Motion to adopt Article # 4 was made by John Proctor, and seconded by
Donald Riley.

The amount of \$138,575. was needed to fund the teachers' raise.
A motion was made by Ronald Savoie to have a secret ballot vote on
this Article. The Moderator needed 7 hand votes to have a secret
ballot vote. Ten people raised their hands. Moderator, Oscar Morin,
Jr. then appointed Gerry Handley to act as Assistant Moderator, for
the vote. Ballots were passed by the clerk. The results of the ballot
vote to adopt Article # 4 in the sum of \$138,575. was yes. (86 yes,
58 no). Article # 4 was adopted.

Article # 5: To see what sum of money the District will vote to
raise and appropriate for the support of schools, for the payment of
salaries and benefits for school district officials and agents other
than that benefit and salary increases to teachers, and for payment of
statutory obligations of the District.

Motion to adopt Article # 5 was made by Don Riley, and seconded by
John Proctor. Two amendments to increase the School District Budget
were defeated by voice vote.
The amount voted in the affirmative, by voice vote was \$4,127,116.
This amount includes Article #4. (\$138,575.)

A motion to adjourn was made and seconded, and the Moderator declared
the meeting closed at 8:37. P.M.

Respectfully submitted,

Carmel V. Handley
Carmel V. Handley, Clerk
Hooksett School District

REPORT OF THE
HOOKSETT SCHOOL DISTRICT
ELECTION
MARCH , 1985

The polls were opened at 6:00 A.M. and closed at 7:10 P.M. by Town Moderator, John W. Hanrahan. The School District ballots were counted by Lowell Apple, Rudolph Campbell, Frank Gray, Elsa Greenough, William Greenough, George Longfellow and Ronald Savoie.

The counting of ballots was finished and the ballots sealed at 8:39 P.M.

A total of 763 ballots were cast.

Results of the School District election were as follows:

SCHOOL BOARD MEMBERS- Three year terms - two elected. *

Anthe Labanaris Day	433
Ralph Hutchinson Jr.	434 *
John R. Proctor	443 *

TREASURER -One year term.

Henry L. Roy	679
--------------	-----

Clerk - One year term.

Carmel V. Handley	675
-------------------	-----

MODERATOR - One year term.

Oscar A. Morin, Jr.	696
---------------------	-----

A scattering of write-in votes for various offices were also received.

Mr. Morin took oath of office from Town Moderator, John W. Hanrahan.

Carmel V. Handley took oath of office from School District Moderator,

Oscar A. Morin, Jr.

Henry Roy, Ralph Hutchinson, Jr. and John Proctor will take oath of office shortly.

John W. Hanrahan was appointed as Pro Tempore Moderator for the Hooksett School District by Oscar A. Morin, Jr.

Respectfully submitted,
Carmel V. Handley
Carmel V. Handley, Clerk
Hooksett School District

REPORT OF THE
HOOKSETT SCHOOL DISTRICT
RECOUNT
March 19, 1985

On March 13, 1985, Anthe Labanaris Day requested, in writing, a recount of the Hooksett School Board Election on March 12, 1985.

A recount was held at the Hooksett Memorial School at 7:00 P.M., on March 19, 1985, under the provisions of the New Hampshire Election Laws.

Conducting the recount were: John W. Hanrahan, Moderator Pro Tempore, Carmel V. Handley, District Clerk, Donald Riley, Patricia Morrison, and Gary Handley, School Board Members.

Following the recount, the official vote was announced as follows:

John Proctor	445
Ralph Hutchinson, Jr.	434
Anthe Labanaris Day	432

John Proctor and Ralph Hutchinson, Jr. were declared elected and sworn in by the Moderator, John W. Hanrahan.

The recount was completed at 8:30 P. M.

Respectfully submitted,
Carmel V. Handley
Carmel V. Handley, Clerk
Hooksett School District

5.) To see if the School District will vote to raise and appropriate the sum of One Hundred Seventy Thousand Seventy-four Dollars (\$170,074.00) to fund the cost items related to an increase in teachers' salaries and benefits attributable to the second year of the latest Collective Bargaining Agreement entered into by the Hooksett School Board and the Hooksett Education Association for the fiscal year 1986-87, such sum of money representing the additional costs attributable to the increase in salaries and benefits over those obligations payable under the first year of the Collective Bargaining Agreement. (This is the second year of a three year contract.) (Recommended by the Budget Committee)

6.) To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries and benefits for school district officials and agents other than benefit and salary increases to teachers, and for the payment of statutory obligations of the District.

7.) We, the undersigned, registered voters of the town of Hooksett, New Hampshire, do hereby petition the school board to reinstate the school bus route to make pickups on Goonan Road as has been done for the past ten (10) plus years. The intent of this petition article is for the health and safety of children living now and in the future on Goonan Road. (By Petition)

Given under our hands and seal this 18th day of February, 1986.

SCHOOL BOARD OF
HOOKSETT, NEW HAMPSHIRE

John Proctor, Chairman

Ralph Hutchinson

Patricia Morrison

Don Riley

Brenda Rossignol

HOOKSETT SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF HOOKSETT, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Hooksett Memorial Junior High School, in said District, on the seventh day of March, 1986, at seven o'clock in the evening, to act upon the following subjects:

1.) To see if the District will vote to authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, money from the state, federal or other government unit or a private source which becomes available during the 1986-87 school fiscal year provided that such expenditure be made for purposes for which a School District may appropriate money and that such expenditure not require the expenditure of other School District Funds. Further, that the School Board hold a public hearing prior to accepting and spending such money.

2.) To see if the School District will authorize the School Board to convey to the Central Hooksett Water Precinct and the Hooksett Village Water Precinct the perpetual easement to install, maintain, repair and replace water mains and an associated underground vault in the southeasterly corner of the Memorial School premises adjacent to the westerly sideline of US Route 3.

3.) To see if the District will vote to authorize the withdrawal of an expenditure of Ninety-three Thousand Dollars (\$93,000.00) from the capital reserve fund for the purpose of replacing capital equipment, reconstructing the heating system at Hooksett Village School, and connecting buildings of the District to the Town sewer system. (Recommended by the Budget Committee)

4.) To see if the District will vote to raise and appropriate the sum of Ninety Thousand, Nine Hundred Thirty Dollars (\$90,930.00) as a supplemental appropriation for the 1985-86 school fiscal year, of which Sixty-two Thousand Seventy-one Dollars (\$62,071.00) represents increased costs for special education tuition, and Twenty-eight Thousand Eight Hundred Fifty-nine Dollars (\$28,859.00) represents increased costs for special education transportation. (Recommended by the Budget Committee)

HOOKSETT SCHOOL BOARD REPORT

"It was the best of times. It was the worst of times." Those words of Charles Dickens which are the first words of his novel Tale of Two Cities may be used to describe how the American education system is viewed, particularly following the report of the Presidential Commission, "A Nation at Risk."

For the students of the Hooksett School District, these are among the best of times in terms of their educational performance. As is the experience with New Hampshire students in general, Hooksett students are performing well on balance in standardized testing, in Accountability Testing and in the classroom both in Hooksett and in high school. That is not to say there are no problems. However, any problems are relatively minor and are resolved efficiently by the capable staff of administrators and teachers.

The 1984-1985 school year saw the retirement of two very dedicated persons. Stella Black, library aide at Hooksett Memorial School, and Bernice Fletcher, food service worker at Hooksett Memorial School are now enjoying the fruits of their labors. They have nurtured many students in their years of service and we all appreciated their dedication. They both will be missed.

We welcomed a new principal at Underhill School in the person of Lee Mason. He brings many years of experience to our district and we are pleased he is a part of our system.

Reports from the principals and the Superintendent of Schools are included with the report of the school district. They are more detailed and are recommended for your review.

For those who are concerned with growth projections and space requirements in the future, these may be viewed as the worst of times. If all the residential projects now in the planning stages are eventually completed, it is certain that we will have to expand our present facilities. Well managed expansion can result in a fine school system continuing to meet the needs of our town's citizens.

Hooksett School Board

Carri • Plodzik • Sanderson
accountants & auditors

A. Bruce Carri, C.P.A.
Stephen D. Plodzik, P.A.
Robert E. Sanderson, P.A.

193 North Main Street
Concord, New Hampshire 03301
Telephone 603-225-6996

ACCOUNTANT'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Hooksett School District
Hooksett, New Hampshire

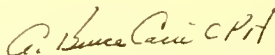
We have examined the combined financial statements and the combining fund and account group financial statements of the Hooksett School District as of and for the year ended June 30, 1985, as listed in the accompanying table of contents. Our examination was made in accordance with generally accepted government auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements and the combining fund and account group financial statements referred to above present fairly the financial position of the Hooksett School District at June 30, 1985 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The combining fund and account group financial statements and supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of the Hooksett School District. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

October 18, 1985


CARRI - PLODZIK - SANDERSON

SECTION I		APPROVED BUDGET 1985-86	SCHOOL BOARD'S BUDGET 1986-87	BUDGET COMMITTEE	
PURPOSE OF APPROPRIATION FUNCTION	RECOMMENDED 1986-87			NOT RECOMMENDED 1986-87	
1000	INSTRUCTION	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
1100	Regular Programs	2,330,444	2,787,681	2,737,681	50,000
1200	Special Programs	436,997	641,417	641,417	
1300	Vocational Programs				
1400	Other Instructional Programs	18,575	19,950	19,950	
1600	Adult/Continuing Education				
2000	SUPPORT SERVICES	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
2100	Pupil Services	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
2110	Attendance & Social Work	1,200			
2120	Guidance	37,778	41,672	41,672	
2130	Health	22,398	22,946	22,946	
2140	Psychological	17,252	17,400	17,400	
2150	Speech Path. & Audiology	24,637	27,490	27,490	
2190	Other Pupil Services	33,767	31,911	31,911	
2200	Instructional Staff Services	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
2210	Improvement of Instruction	2,857	4,950	4,950	
2220	Educational Media	73,491	62,628	62,628	
2240	Other Inst. Staff Services				
2300	General Administration	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
2310	School Board	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
2310	Contingency				
2310	All Other Objects	27,654	22,532	22,532	
2320	Office of Superintendent	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
2320	351 S.A.U. Management Serv.	109,893	143,209	143,209	
2320	All Other Objects				
2330	Special Area Adm. Services				
2390	Other Gen. Adm. Services	1,000	1,500	1,500	
2400	School Administration Services	214,698	255,150	245,150	10,000
2500	Business Services	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
2520	Fiscal				
2540	Operation & Maint. of Plant	250,992	282,755	282,755	
2550	Pupil Transportation	199,815	281,745	281,745	
2570	Procurement				
2590	Other Business Services				
2600	Managerial Services				
2900	Other Support Services	32,048			
3000	COMMUNITIES SERVICES	25	25	25	
4000	FACILITIES ACQUISITIONS & CONST.	25	93,000	93,000	
5000	OTHER OUTLAYS	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
5100	Debt Service	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
5100	830 Principal	30,000	20,000	20,000	
5100	840 Interest	2,220	1,230	1,230	
5200	Fund Transfers	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
5220	To Federal Projects Fund	74,674	67,000	67,000	
5240	To Food Service Fund	159,676	167,567	167,567	
5250	To Capital Reserve Fund	25,000	30,000	30,000	
1122	Deficit Appropriation				
-	Supplemental Appropriation				
TOTAL APPROPRIATIONS		4,127,116	5,023,758	4,963,758	60,000

ESTIMATED REVENUES

SECTION II		REVISED	SCHOOL BOARD'S	BUDGET
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		REVENUES 1985-86	BUDGET 1986-87	COMMITTEE BUDGET 1986-87
770	Unreserved Fund Balance	54,904	0	0
3000	Revenue From State Sources	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
3110	Foundation Aid	113,957	93,515	93,515
3120	Sweepstakes			
3130	Incentive Aid			
3140	Foster Children			
3210	School Building Aid	17,595	17,595	17,595
3220	Area Vocational School			
3230	Driver Education	2,850	2,850	2,850
3240	Handicapped Aid	16,220	16,220	16,220
3250	Adult Education			
3270	Child Nutrition			
	Other			
4000	Revenue From Federal Source	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
4410	ESEA, ESEA, Chapter I & II	31,674	31,000	31,000
4430	Vocational Education			
4450	Adult Education			
4460	Child Nutrition Program	36,000	36,000	36,000
4470	Handicapped Program	43,000	36,000	36,000
	Other			
5000	Other Sources	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5220	Trans. From Cap. Projects Fund			
5230	Trans. From Cap. Reserve Fund		93,000	93,000
5100	Sale of Bonds or Notes			
1000	Local Rev. other than Taxes	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
1300	Tuition	20,000	20,000	20,000
1500	Earnings on Investments	5,000	5,000	5,000
1700	Pupil Activities/Driver Education	5,000	5,000	5,000
	Other	22,050	22,050	22,050
-	Supplemental Appropriation	101,276	106,467	106,467
TOTAL SCHOOL REVENUES & CREDITS		469,526	484,697	484,697
DISTRICT ASSESSMENT		3,657,590	4,539,061	4,479,061
TOTAL REVENUES & DISTRICT ASSESSMENT		4,127,116	5,023,758	4,963,758

(School portion of the Business Profits Tax \$ 190,778 to be applied
to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF _____, N.H.

HOOKSETT

BUDGET COMMITTEE

DATE

1988

Judith Amy Hess

Donald O. Donato

M. V. Vetter

Mary Fajure

Feb 11

Henry K. Barlett

Samuel B. Mangelle

Robert D. Gage

(Please Sign in Ink)

HOOKSETT SCHOOL DISTRICT

SCHEDULE OF DEBT SERVICE REQUIREMENTS

JUNE 30, 1985

Long-term debt payable at June 30, 1985, is comprised of the following individual issues:

General Obligation Debt

\$230,000 Underhill School Addition	
Bonds due in annual installments	
of \$10,000 through August 15, 1985;	
interest at 3.40%	\$10,000
 \$475,000 Village School Addition	
Bonds due in annual installments	
of \$25,000 through September 15,	
1982 and \$20,000 through September 15,	
1988; interest at 4.10%	<u>60,000</u>
 <u>Total</u>	 \$70,000

The annual requirements to amortize all debt outstanding as of June 30, 1985, including interest payments, are as follows:

Annual Requirements To Amortize Long-Term Debt

Fiscal Year Ending <u>June 30</u>	<u>General Obligation Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1986	\$30,000	\$2,220	\$32,220
1987	20,000	1,230	21,230
1988	<u>20,000</u>	<u>410</u>	<u>20,410</u>
 <u>Totals</u>	 \$70,000	 \$3,860	 \$73,860

Form 1
Please follow the
accompanying in-
structions carefully

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
COMPUTER & STATISTICAL SERVICES
CONCORD

Powasset School District
District
General Fund

REPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1 1984 to June 30 1985
Return Original to State Department of Education Prior to July 15.

SUMMARY

Cash on Hand July 1, 1984 (Treasurer's bank balance)	77,425.60
Received from Selectmen (Include only amounts actually received)	
Current Appropriation	3,431,100.00
Deficit Appropriation	
Balance of Previous Appropriations	
Advance on Next Year's Appropriation	
Revenue from State Sources	251,554.44
Revenue from Federal Sources	
Received from Tuitions	31,155.37
Received as income from Trust Funds	
Received from Sale of Notes and Bonds (Principal only)	
Received from Capital Reserve Funds	
Received from all Other Sources	176,776.77
TOTAL RECEIPTS	3,890,586.58
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	3,968,012.18
LESS SCHOOL BOARD ORDERS PAID	3,882,759.36
BALANCE ON HAND JUNE 30, 1985 (Treasurer's Bank Balance)	85,252.82

August 5 1985

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of _____ of which the above is a true summary for the fiscal year ending June 30, 1985 and find them correct in all respects.

19

Auditors

GIVE DETAILED STATEMENT OF RECEIPTS ON OTHER SIDE

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
COMPUTER & STATISTICAL SERVICES
CONCORD

Hooksett
District
Lunch Fund

REPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1 1984 to June 30 1985
Return Original to State Department of Education Prior to July 15.

SUMMARY

Cash on Hand July 1, 1984 (Treasurer's bank balance)	6,459.33
Received from Selectmen (Include only amounts actually received)	
Current Appropriation	
Deficit Appropriation	
Balance of Previous Appropriations	
Advance on Next Year's Appropriation	
Revenue from State Sources	37,064.00
Revenue from Federal Sources	
Received from Tuitions	
Received as income from Trust Funds	
Received from Sale of Notes and Bonds (Principal only)	
Received from Capital Reserve Funds	
Received from all Other Sources	92,925.93
TOTAL RECEIPTS	129,989.93
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	136,449.26
LESS SCHOOL BOARD ORDERS PAID	131,909.96
BALANCE ON HAND JUNE 30, 1985 (Treasurer's Bank Balance)	4,539.30

August 5 1985

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of _____ of which the above is a true summary for the fiscal year ending June 30, 1985 and find them correct in all respects.

19

Auditors

GIVE DETAILED STATEMENT OF RECEIPTS ON OTHER SIDE

SUPERINTENDENT'S REPORT

At their meeting in April 1985 the SAU #15 Board approved the following objectives for the 1985-86 school year:

- (a) To extract from the extensive classified employees' handbook written primarily for all principals and supervisors in SAU #15, and to write a mini-handbook for classified employees
- (b) To develop a guide which would detail procedures to be followed in the recruitment and employment of teachers in SAU #15
- (c) To complement the Annual School District Meeting Guide by working in conjunction with the State Department of Education, the New Hampshire School Administrators Association, and the New Hampshire Association of Educational Secretaries to complete the revision of the Annual School District Meeting Handbook for the State of New Hampshire
- (d) To develop a revised budget format for use on an SAU #15 wide level

Due to Raymond's withdrawal from SAU #15 effective July 1, 1986, the operation of SAU #15 is going through a transitional phase, which will cover a two year period (1985-86) and (1986-87). The Board has already set in place the finalization of the objectives as previously mentioned to be completed this year.

Educational improvements deserving recognition this past year were:

- Funding for ECIA Chapter I services is provided in an effort to improve the reading skills of children from grades 1-6. A high degree of parent involvement experienced by this program is a key ingredient to its continued success.

- Computer training has been provided for special education teachers for the purpose of refining the process of developing individual education plans for students. The computerization of I.E.P. writing will provide a much more efficient process.

- Curriculum identification and review has focused on Mathematics, Science, Health and Social Studies.

An important maintenance project concerns the installation of the new sewer line in Hooksett. Memorial School will be connected to the new line this coming summer. The other two schools in Hooksett were previously connected to the sewer line.

The district experienced a change within the school administration this past year. We were very pleased to have Mr. Lee Mason elected by the Hooksett School Board to serve as principal of the Fred C. Underhill School. Mr. Mason came to the district with an extensive educational background both as a teacher and administrator.

Two committees have been formed this past year: one to assess and evaluate the high school situation and the other to review the elementary and junior high grades 1 through 8 relative to programs, buildings, and especially space utilization.

I wish to thank the Hooksett School Board members, citizens of the community, the Hooksett School Administrators, and all school staff for their continued support throughout the year.

Respectfully submitted,

David R. Cawley
Superintendent of Schools

NOTES:

HOOKSETT SCHOOL DISTRICT

Fall Enrollment Data

September 20, 1985

	K.	1	2	3	4	5	6	7	8	S.E.	(1-8) Total	9-12	(1-12) Total
1962-63		92	73	87	71	77	67	74	62		(600)	211	811
1963-64		108	87	77	98	67	73	73	62		(615)	224	869
1964-65		107	103	87	80	95	62	77	77		(688)	228	916
1965-66		120	94	93	93	71	90	60	73		(694)	230	934
1966-67		120	114	106	91	96	73	91	61		(752)	231	986
1967-68		143	121	110	106	96	101	80	97		(857)	236	1093
1968-69		132	134	128	109	112	97	106	78	9	(905)	270	1175
1969-70		150	120	127	125	106	111	103	104	20	(966)	290	1256
1970-71		161	136	119	129	125	112	121	105	17	(1025)	311	1336
1971-72		113	122	131	111	138	121	118	125	15	(1027)	355	1382
1972-73		129	133	119	134	107	139	126	116	23	(1026)	350	1376
1973-74		127	122	136	125	135	107	112	125	20	(1039)	371	1410
1974-75		118	100	122	113	127	131	106	139	22	(1011)	391	1405
1975-76		137	109	100	124	119	123	139	107	19	(1007)	390	1397
1976-77		135	119	103	100	124	149	123	112	11	(1006)	386	1392
1977-78		136	124	112	109	102	112	151	121	19	(989)	418	1407
1978-79		108	125	113	109	103	91	126	117	13	(935)	478	1413
1979-80		125	96	131	116	115	104	93	125	16	(921)	421	1345
1980-81		112	95	96	113	108	100	101	85	56	(866)	425	1291
1981-82		118	98	107	101	117	125	105	116	17	(904)	426	1330
1982-83		111	90	96	102	112	116	128	105	16	(876)	391	1270
1983-84		133	88	85	98	101	107	101	101	32	(846)	344	1190
1984-85	71	155	92	89	83	95	97	110	117	5	(914)	345	1259
1985-86	60	146	97	84	93	93	93	95	111	10	(882)	335	1217

Grade 1 includes Readiness

1984-85

	<u>Total Students</u>
Vision Tests	1131
Hearing Tests	1149
Inspections	1346
Heights	1131
Weights	1131
Complaints	5925
Accidents	96

Referrals to Physicians for Treatment

Vision	85
Hearing	31
Posture	18
Emergency and Medical Conditions	264
Dental	5

Communicable Diseases

Chicken Pox	173
Mononucleosis	4
Pediculosis	63
Impetigo	2
Scarlet Fever	10
Streptococcal	73
Conjunctivitis	15

Conferences

Parents	458
School Personnel	470
Inter Agency	81
Home Visits	3
Staffings	32

Dental Program - Dry Brushing and Fluoride Rinse

Underhill	378
Village	303
Immunizations	
Immunization Clinics	12
Students who received immunizations	80
Administered Doses of Prescribed Medications	2486
Kindergarten & First Grade Registration -Health Screenings-March 11	
Pre-School Vision and Hearing Screening Program for children ages 4 to 6 years	51

Michele LaBonville, R.N.

Carol Webster, R.N.

Frederick Reischer
Daniel Gillen

TEACHERS

Carleen Bergquist
Yvette Beauchesne
Karen Boyd
Denise Duchesne
Jean D'Espinosa
M. Kathleen Emery-Sloan
Diane Junicke
Kolin Linnane
Deborah Mahair
Marion Marston
Cheryl Moreau
Karen Murray
Merle Norman
June Rich
Barbara Van Uden
Carol Von Suck
Susan Wright

SECRETARY

Barbara Tassie

LIBRARIAN

Patricia Ziemba

AIDES

Elizabeth Agraftiotis
Linda Beliveau
Martha Collins
Ellie Flint
Leona Gregory
Donna Houston
Andrea Levesque
Ellie Stetson

LUNCH PROGRAM

Carolyn Dube
Nicole Piaseczny
Suzanne Thibeault

Principal
Assistant Principal/Grade 6

Grade 6
Grade 2
Grade 4
Grade 4
Grade 2
Grade 5
Grade 3
Grade 3
Grade 1
Readiness
Grade 1
Grade 5
Resource
Kindergarten
Grade 4
Grade 1
Grade 3

CUSTODIANS

David LaValley
William Farrand

LUNCH SUPERVISOR

Cynthia Harian

MAINTENANCE SUPERVISOR

Cliff Tibbetts

The P.T.A. has been extremely active this year. This association was involved with its usual fine projects; Balloon Day, Snack With Santa, May Fair, supplying classrooms with teacher aides, helping financially with various purchases, setting up appropriate speakers for evening programs, and other various activities. This year they instituted a Money Management Program in grade five. This program allowed students to save money for science camp as well as to sell First Aid Kits to make money for their camp tuition. Because of the work of Mrs. Janice Hartwell and Mrs. Wilma Stack, for the first time in memory, all the students were able to go to camp without needing financial assistance from outside agencies.

For a school to work effectively all individuals involved must work towards a common goal, the best interests of each student in the school. At the Village School we have been lucky over the years to have a dedicated, caring staff. The teachers, secretary, cafeteria workers, custodians, nurse, specialists, librarian, aides, and bus drivers work very hard to do the best they can for each child. When the people working at the school interact with the parents, who also care a great deal for their children, positive education and social growth takes place. Working together in an atmosphere of caring and understanding allows each child to grow to their maximum potential.

When we review all the positive things that take place during the year, high test scores, new programming, updating and reviewing the curriculum, an active P.T.A., and parents and staff who care, it becomes evident that each child has the chance to learn in a positive environment, an environment that is created both from within the school as well as from outside the school:

Thank you to the parents, grandparents, uncles, aunts, and townspeople. You are an integral part of making the public school system in Hooksett work.

Frederick H. Reischer, Principal

FOR: The 1985 Hooksett Town Report

HOOKSETT VILLAGE SCHOOL

Each year I am asked to report to the people of Hooksett on the state of education at the Village School. There are many ways you can measure progress, however, for the past ten years we have measured the childrens' growth in relationship to our testing program. The following is a synopsis of the 1984-85 school year.

Stanford Achievement Test⁽¹⁾

The first grade class scored at the second grade level this year. This put the class' achievement approximately two months ahead of its actual grade placement.

The second grade class scored at the third grade, eighth month level. This put the class' achievement approximately one full year ahead of its actual grade placement.

The third grade class scored at the fifth grade, first month level. This put the class' achievement approximately one year and three months ahead of its actual grade placement.

The fifth grade class scored at the sixth grade, sixth month level. This put the class' achievement approximately eight months ahead of its actual grade placement.

The sixth grade class scored at the eighth grade, first month level. This put the class' achievement approximately one year and three months ahead of its actual grade placement.

Accountability Testing⁽²⁾

The fourth grade class scored 81% on the Language Arts test, 87% on the mathematics test, 84% on the social studies test, and scored a 4.6 on the writing sample.

The scores indicated in this report are reflective of all students at the Village School without regards to programming.

The Kindergarten Program started strong and never let up during the course of the year. The teacher did an outstanding job and there was 100% involvement by the parents of the 33 children who attended the two, half day classes. My congratulations to both the teacher and the parents.

Over the past year, the teachers and administrators at the Hooksett schools have been working on curriculum in the areas of mathematics and science. This project is in the second year of a five year plan to update all the curriculum within the schools from kindergarten through grade eight. When the project is complete, the school system will have a written document showing all the objectives and skills taught throughout the curriculum as well as the activities used to teach the skills and the means used to evaluate the results.

(1) To be at grade placement, grade one should be at first grade, eighth month, grade two at second grade, eighth month, etc.

(2) Passing grades for Language Arts, mathematics and social studies is 70% while the writing sample is 4.

1984-1985 School Report

The 1984-85 school year was a most productive one at the Hooksett Memorial Junior High School. Our students in grades seven and eight continued to reap the benefits of a strong academic program, an invaluable Fine Arts and Practical Arts curriculum, and excellent extra-curricular opportunities.

For the first year, the District Accountability Testing program was officially instituted for students in grades four and eight as a criteria for promotion. The results at the eighth level were rewarding. The following figures represent the number of regular education students who successfully completed the test by the second retake:

Social Studies: 94% completed successfully
Mathematics: 95% completed successfully
Language Arts: 95% completed successfully
Writing Sample: 100% completed successfully

Seventh grade students completed the Stanford Achievement Tests in April. Student scores were impressive, to say the least. Consider the following:

Test	Above Average	Average	Below Average
Reading Comprehension	21%	62%	17%
Vocabulary	19%	76%	5%
Listening	20%	69%	11%
Language	27%	60%	13%
Number Concepts	17%	72%	12%
Mathematics Computation	12%	58%	29%
Mathematics Application	22%	65%	13%
Social Science	22%	65%	13%
Science	18%	73%	9%

Our students demonstrated their academic abilities in statewide and regional contests. Kathy Idzelis and Leah Lafond finished 2nd and 5th, respectively, in a statewide art contest sponsored by the New Hampshire Division of Alcohol and Drug Abuse. Robin Farwell, David Deschenes, Christopher Savoie and Todd Burdette scored well in the New England Mathematics League Contest.

We can be proud of student participation in the area of interscholastic athletic competition. Along with favorable displays of teamwork and good sportsmanship, Memorial students ranked well in league play. The girls' basketball team was the winner of the Amoskeag League Championship while the boys' team was runner-up in male competition. Our girls' softball team, under the direction of Ms. Marina Guilfoyle, capped

an undefeated season by winning the Tri-County League Championship!

Activities play an important part in any junior high school environment. Memorial students enjoyed such educational assemblies as The Twentieth Century According to Benjamin Franklin and The World of Snakes and Reptiles. The chorus and band, under the direction of music teacher Eric Chase, gave fine presentations at the annual Christmas Concert and Spring Concert. Members of our French Club once again enjoyed four days in Quebec and Montreal thanks to the efforts of Mrs. Denise Gosselin. Students demonstrated their journalistic capabilities in the production of Hawk Talk, advised by Mr. Richard Hedrick and Mrs. O'Sullivan, and in the production of Mosaic, the school's yearbook.

Full course offerings in Home Economics, Industrial Arts, Art and Drafting, and Computer Programming are real strengths at Memorial School. With the purchase of four more computers, students in the top two levels of the eighth grade class will be required to take a nine week course in Programming, while those in the other three levels will be allowed to elect such a course. This requirement should prove highly advantageous to our students in meeting the new high school standards and, later on, when entering the job market.

The school year 1984-85 welcomed two new members to its faculty, Ms. Anne Mulligan, Guidance Counselor, and Mr. Eric Chase, Music Teacher. Both made an immediate impact upon our system. We also experienced the retirement of two long-time Hooksett employees, Mrs. Bernice Fletcher, cafeteria worker for 23 years, and Mrs. Stella Black, library-aide for the past fourteen years. We will miss them.

The Hooksett Memorial School Booster Club, comprised of active and concerned parents, made significant contributions to the school program. An outstanding Career Day program was organized and directed by the Booster Club on March 27th. The Booster Club also sponsored Dr. James Garvin, nationally-known authority on adolescent education, for an evening with parents and teachers on March 5th. Our Booster Club makes strong efforts to improve school life here at Memorial.

The community of Hooksett can be proud of its Memorial School Junior High program. An outstanding faculty, a fine facility, and an excellent program of studies serve to make Memorial a place where adolescents enjoy learning.

Respectfully submitted

Robert A. Suprenant

Robert A. Suprenant, Principal

1984-85

Robert Suprenant
A. Dean Cox

Principal
Asst Prin/Social Studies

SCHOOL NURSE

Michelle Labonville
Carol Webster

SECRETARY

Sylvia Perkins

AIDES

Diane Bassett
Pauline Bishop
Nancy Roy
Kathlene White

LUNCH PROGRAM

Brenda Lortz
Bernice Fletcher
Diane Lee

MAINTENANCE

Al Caldwell
Richard Beauchesne

TRANSPORTATION SUPERVISOR

Linda Kreiger

TEACHERS

Marcella Barkie
Nelson Carter
Denise Gosselin
Marina Guilfoyle
Elizabeth Hague
Patricia Healy
Richard Hedrick
Jay Hudson
Sue Llewellyn
Kay Johnson
Edward Mongeon
Janet O'Sullivan
Margaret Polak
Sydney Taylor
Denver Woodcock

ITINERANT TEACHERS

Carolyn Bassage
Andrew Bilodeau
Karen Bonney
Eric Chase
Jonathan Frazier
Sue Hart
Susan Howe
Marcia Kiestlinger
Darlene Lambert
Lisa Loiselle
Anne McGuiggan
Anne Mulligan
Barbara Orloff
Sharon Moreau
Carol Soucy
Kate Witham

LIBRARIAN

Stella Black

English
Social Studies
French/Reading
Resource Room
Home Economics
Reading
Art/Drafting
Industrial Arts
Math
Science
Science
English
Resource Room
Social Studies
Math

Guidance
Physical Education
Physical Education
Music
Associate Psychologist
Speech
Gifted & Talented
Occupational Therapist
Music
Occupational Therapist
Art
Guidance
Chapter I
Physical Education
Remedial Reading
Special Education Coordinator

Hooksett Memorial School
Hooksett, NH

Class of 1985

Scott E. Andersen
Christina Jane Anderson
Jeffrey Kurt Baines
Steven C. Bairam
Brian P. Belisle
Kristine Jeanne Benoit
Maryann Beserdetsky
Lance Kenneth Boone
Roger A. Botsford
Tonya Lynn Bouchard
Michelle Bourque
Valerie Lynn Breton
David Arthur Britton
Jill Brown
Christopher H. Bulger
Todd Eric Burdette
Holly Jean Burgess
Benjamin Mark Carnahan
Jay Cavallaro
Tami-Jean Chabot
Robin Marie Ciaraldi
Jonathan David Cole
Kelly Ann Connor
Eric James Corcoran
Frank William Corey
Robert Lionel Cote, Jr.
Steven M. Couture
Kathleen Josephine Cusson
Monique Angela Daigle
Lisa R. Daneault
John W. Dawda
Danielle Lee Dehmier
Daniel R. Desaulnier
Mario Robert Desaulniers
Christine A. Derkacz

Brian Wayne Dow
Debra Ann Dubois
William F. Duclos, Jr.
William R. Duquette
Karen Lynn Felch
Victoria Lynn Field
Rebecca Jane Fields
Richard Andre Fitz
Tina Louise Francis
Richard A. Gardner, Jr.
Matthew D. Garon
Kiersten Leigh Gauvin
Ronch G. Goodrich
Debra Darlene Gosselin
Melanie Holly Green
Amy Lynn Grzywacz
Derek A. Hodgman
Tami Jean Houston
Katherine Marie Idzelis
Anne Leigh Johnson
Ralph Allen Johnson
Daniel P. Labonville
Jeffrey Paul Labrecque
David P. Lafleur
Leah Ann Lafond
Douglas Gerard Lambert
Amy Lynn LeRoux
Michael R. Lesage
Jennifer Lee Levasseur
Christopher J. Makara
Stacey Marie Maloney
Andrea B. Mangelli
Lisa Ann Marchwicz
Joy Ann McAfee
John Ethan McCabe

Judy Ann McMahon
Julianne McMinn
Robert Richard McMinn
Karen Leigh Meehan
Kimberly Sue Metzger
Danny G. Meyer
Jennifer Marie Miller
Annmarie Geraldine Morrison
David Andrew Nuss
Ryan Laurence Orzechowski
Kathleen M. Paul
Gene Pellerin
Tina Prisilla Pelletier
Maria Lynn Peluso
Dale Eddy Philibotte
Alain D. Poisson
John David Poisson
Marc R. Pollard
Elizabeth Elaine Prentiss
Joseph Proulx
Tara Jane Regnier
Dan Ricard
Lina Anne Rodrigue
Scott David St. Germain
Therese Annette St. Laurent
Mary Karen Savageau
Christopher John Savoie
Jeff Scarlett
Steven D. Schor
Karen Lynn Shapiro
Paul Allen Silkman
Laura Ann Smith
Alicia Christine Streeter
Jeff R. Stuart
Jennifer Ann Sweeney
Kim Lee Taylor

Michelle Terry
Brenda L. Thomas
Barbara A. Tremblay
Jessica Ann Trottier
Kristen Lynn Tsiatsios
Derek Fred Way
Kristin Suzanne Marie Weigert
Brian Scott Young
Jennifer Goldie Zidle

Lisa Anne LaBonville

FRED C. UNDERHILL SCHOOL
1984-85 SCHOOL REPORT

The 1984-85 school year was another extremely busy year at the Fred C. Underhill School. The following individuals joined the staff during the year:

Roberta McMaster - Readiness
Nancy Fellows - Kindergarten
Carolyn Bassage - Guidance
Anne Mulligan - Guidance
Lucille Woods - Speech
Eric Chase - Music
Karen Bonney - Physical Education
Louise Tuohy - Sixth grade
Deborah Waddell - First grade
Beverly Sarapin - Second grade
William Lefebvre - Night Custodian
Theresa Toy - Media Director
Andrea Chase - Readiness Room Aide
Weldon "Tim" Brooks - Resource Room Aide
Crystal Dubois - Resource Room Aide
Ann Misenheimer - Attendance Monitor

The Underhill School provided a number of programs and/or activities for the students during the course of the school year. To name but a few were:

Annual Open House/Ice Cream Smorgasborg
Fire Prevention Week
National School Lunch Week
Student Council
Individual Report Card Conference
American Education Week
Childs Book Week
Lunch With The Principal
Young Author's
Ski School
I Love To Read Week
Art Show
Patch The Pony
Ham & Bean Supper
Learning Festival Week
Grandparent's Day
3 R's Fair
Underhill Bowl
Balloon Launch
Spelling Bee

During the course of the year the entire staff developed their knowledge and skills with the computer. Under the direction and instruction of Beth Hertzfeld, our third grade teacher and computer consultant, every teacher at the school became computer literate. I cannot praise enough the work Miss Hertzfeld did this past year with the computer and the staff.

The Fred C. Underhill School has actively entered the computer age and your child will surely benefit from this transition.

Three curriculum areas were reviewed during the 1984-85 school year.

The Social Studies curriculum was reviewed and a new textbook series was selected for the 1985-86 school year. The series selected was Holt, Rinehart & Winston.

The math and health curriculums were also reviewed during the course of the year during release days.

Mentioned are but a few of the many committees, studies and programs offered at the Underhill School and Hooksett School District during the year. It would be an overwhelming task to list them all. Please believe me when I say it was a busy year.

I would be amiss if I did not recognize within this report the quality of education, sensitivity and love the staff of the Fred C. Underhill School gives your child. Hooksett is fortunate to have people of this caliber in their schools and I am proud to work with them.

I would also like to thank the parents of our students and the community at large for their continued support of the Fred C. Underhill School's staff and programs.

In closing I would like to quote the late President, Lyndon B. Johnson...."At the desk where I sit I have learned one great truth. The answer for all our national problems—the answer for all the problems of the world—comes down to a single word. That word is "education."

Marc A. Boyd, Principal
Fred C. Underhill School
June 30, 1985

1984-85 STAFF

HOOKSETT DISTRICT NO 15 - 1984-85

TEACHERS:

Susan Armstrong	Grade 6
Susan Bennett	Grade 5
Barbara Blair	Grade 4
Suzanne Campbell	Grade 6
Sandra Dubisz	Grade 2
Sharon Dugas	Grade 2
Nancy Fellows	Kindergarten
Lou Goodman	Spec. Nds.
Mary-Lee Goodwin	Resource Rm.
Olga Haveles	Grade 1
Elizabeth Hertzfeld	Grade 3
Barbara Hill	Grade 1
Kathleen Lang	Grade 5
Roberta McMaster	Readiness
Diane Miner	Grade 3
Karen Roy	Grade 4
Deborah Waddell	Grade 1

SPECIALISTS:

Carolyn Bassage	Guidance
Andrew Bilodeau	Phys.Ed.
Karen Bonney	Phys.Ed.
Eric Chase	Music
Susan Hart	Speech
Susan Howe	G/T
Marcia Kiestlinger	O.T.
McGuigan, Ann	Art
Muligan, Anne	Guidance
Orloff, Barbara	Chapter I
Lambert, Darlene	Music
Soucy, Carol	Reading
Woods, Lucille	Speech

SECRETARY:

Sandra Sheppard

LIBRARIAN:

Mary Campbell

NURSE

Carol Webster

SPECIAL NEEDS ROOM AIDE

Barbara Race

READINESS ROOM AIDE

Andrea Chase

RESOURCE ROOM AIDES

Crystal Dubois
Weldon Brooks

CHAPTER ONE AIDES

Nancy Keronen
Jane Dobrowski

LUNCH SUPERVISOR

Cynthia Harlan

SCHOOL LUNCH

Beverly Bairam
Joanne Bilodeau
Beverly Morrison

MAINTENANCE DIRECTOR

Cliff Tibbetts

CUSTODIANS

Ernest Townsend
Robert Lefebvre

TRANSPORTATION AIDE

Beatrice Fields

Cash on Hand, July 1, 1984	\$ 6,459.33
Income from lunch and milk sales (children)	57,672.30
Income from Federal/State reimbursements	37,064.00
District General Fund	20,000.00
Interest on NOW Account	662.85
Other income (partial meals)	10,737.03
Adult Payments	<u>3,853.75</u>
	\$136,449.26

EXPENDITURES

Labor	66,562.83
Food	62,573.46
Expendables	2,434.56
Other - (New Equipment & Repairs)	339.11
Cash on Hand June 30, 1985	<u>4,539.30</u>
	\$139,449.26

MEALS SERVED DURING SCHOOL YEAR

Children	91,338
Adult	3,083
Free/Reduced	19,379

COST CHARGES

Children	\$.60
Reduced	.30
Adult	1.25
Milk	.15

HOOKSETT STATISTICAL REPORT

1984-85

Number of half days in session 360
 Total District Enrollment 989
 Percent of Attendance 94.8
 Average Student Daily Membership 892.1

	PERCENTAGE	AMOUNT
Auburn	17.01%	\$ 4,149.57
Andia	14.88%	\$ 3,574.00
Hooksett	25.00%	\$ 6,140.00
Raymond	43.11%	\$ 10,536.50
		\$ 24,399.07

Assistant Superintendent of Schools' Salary Breakdown by District for the 1984-85 Fiscal Year

DISTRICT	PERCENTAGE	AMOUNT
Auburn	17.01%	\$ 4,149.57
Andia	14.88%	\$ 3,574.00
Hooksett	25.00%	\$ 6,140.00
Raymond	43.11%	\$ 10,536.50
		\$ 24,399.07

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		\$ 24,399.07

For the past ten months the Hooksett Advisory Committee has engaged in a study to investigate alternative high school placement for students from the Hooksett School District. Decisions on any future high school student placement must be based on enrollment projections, facility availability, the quality and diversity of the curriculum, the receiving district's attitude toward accepting students, the administrative arrangement, and, last but not least, the cost factors. There are other considerations, but the aforementioned are considered the most essential.

The committee has compiled information and data from a variety of national, state, and local sources. The committee has considered the population and school enrollment projections as well as their implications concerning Hooksett, Manchester, and many school districts in the greater Manchester vicinity. Comparative facilities and curriculum considerations in relation to state mandated requirements were discussed at all stages of the investigation. Because of the proximity of Manchester, and because of the diversity and quality of the curriculum available there, all members felt that any alternative should be compared with the programs available at the present time. The four state authorized high school administrative arrangements with their advantages and disadvantages were surveyed. Meetings were held with representatives of other districts who were interested or experiencing similar problems.

The most recent high school cost per pupil figures for 75 New Hampshire school districts were obtained. The building and operation costs for a high school deemed large enough to be cost effective and large enough to provide a wide range of programs were investigated. After consideration of all factors, the Advisory Committee concluded that at the present time the enrollment and economic factors do not warrant the building of a high school independently or in concert with other districts. Currently and in the foreseeable future, continued association with Manchester is the best alternative; however, due to rapidly changing circumstances the continued monitoring of population and economic factors is imperative.

It is recommended that the school board continue this monitoring and reconvene the Advisory Committee when conditions suggest that an updated consideration seems advisable.

NOTES

NOTES:



Town of Hooksett

MUNICIPAL BUILDING
16 Main Street
Hooksett, New Hampshire 03106

Zoning Board Of Adjustment 1985 Report

Members of the Board are: A.T. Gagnon, Chairman; P. Howe, V-Chairman;
Russell Poirier; William Carroll and Alpha Chevrete.

Alternate members are: Richard Ponteith; Alonzo Houle; Richard Tuohy;
Hugh Bulger and Joan Holleran.

Regularly scheduled meetings are held on the third Tuesday of each
month at 7:30 P.M. at the Municipal Building.

During 1985, in addition to the 50 applicants that sought variances and
advice from the ZEA, seventeen (17) were given Public Hearings before
The Board.

Pursuant to The Sand & Gravel Ordinance, regular pit inspections were made.

The following requests were considered: Granted...Deny...Table...N.A.T

Above-ground pool.....	1		
Com. use in Res. Zone.....	1		
Frontage Variance.....	2		
Gravel Mining Permit (6 Months).....	1		
Gravel Mining Permit (5 Year).....	1	1	
Gravel Mining Renewal (1 Year).....	1		
Gravel Mining Renewal (2 Years).....	1		
Gravel Mining Renewal (5 Years).....	4		
Home Buisness.....	2		
In-Law Apartment.....	1		
Lot without frontage.....	1		
Multi-units on one lot.....	1		
Non Conforming use/Bldg addition.....	1		1
Off-Premise Sign.....	1		
Public Utility Hut/Commercial Zone.....	1		
Side Yard Variance.....	2		
Sign/exceeding Max. size & Number.....	2		
Set back Variance.....	2	1	1
Special Exception/ Com. use in Ind. Zone	1		
Special Exception/Com. use in Res. Zone...	1		
Special Exception/Wetland Crossing.....	1		
Substandard-lot Correction/Error Subdv.	1		
Two-family dwelling w/o Town Sewer.....	1	2	1
Transfer Ownweship/Sand & Gravel Permit	2		
Two-family dwelling w/o Town Water & Sewer.....	2		1

Respectfully submitted,
Claire A. Belisle, Clerk
Zoning Board of Adjustment

HOOKSETT YOUTH ATHLETIC ASSOCIATION

Much like the town we live in, the Hooksett Youth Athletic Association (HYAA) is going thru growing pains. More children and more requests to provide recreational outlets have taxed our physical facilities and limited number of volunteers to the limit. Without additional support from participating parents and friends of HYAA, the prospects for continued growth do not appear bright.

Thanks to the generosity of the town and hard work of the Parks and Recreation Department, the new softball and football/soccer fields are about to become part of the town's recreational plant, thereby allowing some relief to our already overworked fields. Hopefully, these additional fields will allow the HYAA to expand its programs to everybody's benefit.

Of all our existing sports programs, basketball has probably undergone the biggest change. Thanks to the basketball commissioner and several hard working coaches, HYAA has expanded its program, thru high school level, to play against other towns in the area, thereby, greatly increasing the level of competition and challenge to the youngsters. Soccer, baseball and football all had a successful year. Regretfully, the number of young ladies in our program has dropped off considerably, but we are attempting to turn this situation around by looking at the various offerings in an attempt to make them more inviting to everyone.

Please join us in making our HYAA program the best we can offer--without you nothing happens.

Yours truly,

HYAA Board of Directors



CHIEF
James H. Oliver



LIEUTENANT
Frank Beliveau



SERGEANT
John Charron



SERGEANT
Jack Keller



DETECTIVE
Michael Jodoin



OFF / PROSECUTOR
Glenn Aprile



*P.O. R. Dwyer
F.T.O.



*P.O. S. Agrafiotis
F.T.O.



P.O. G. Blanchette



P.O. C. Crooks



P.O. E. Bashaw



P.O. L. McDaniel
*Field Training Officer



P.O. R. Green



Humane Officer
L. Lambert



Part-Time P.O.
A.M. Granville



Part-Time P.O.
C.R. Briggs

This year as usual has been a very busy year, running two (2) men short most of the year placed a heavy burden on the rest of the department. In spite of this, the patrol mileage was increased and we still handled a 19% increase in calls taken.

At present we are still one (1) man short, but hope to rectify this condition within the next few weeks.

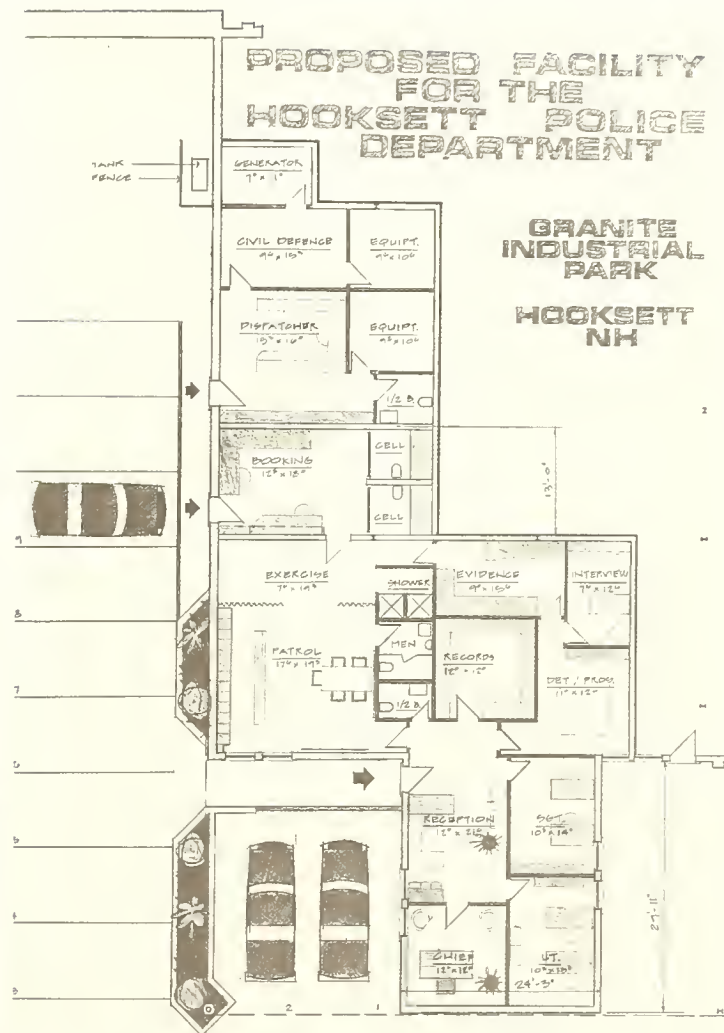
For 1986 there will be an Article in the Town Warrant for a new Police Station that will be accessible to the handicap (see proposed plans). This will solve our space and parking problems, and will alleviate some of the crowded conditions at the Town Hall. We hope that you agree with us and vote favorably on this article.

Again, we thank you for your support, and if you should experience any problems, please feel free to call any one of the three Commissioners.

Hooksett Police Commission



**PROPOSED FACILITY:
HOOKSETT POLICE
DEPARTMENT**



The case load in general welfare assistance has risen somewhat due to rising costs, divorce and separation of families, illness and loss of employment.

Old age assistance and aid to persons totally disabled costs have also escalated somewhat.

Juvenile care has been constant and expensive due to lawyers fees, psychiatric care for parents as well as children, placement of children and family counseling.

However, with the new regulations set for juvenile care set by the State Legislature and effective January 1, 1986, the Town liability for juveniles will be the responsibility of the State. This will somewhat relieve the local welfare department in that area. We will still be liable for families of juveniles.

We do request that recipients of welfare make an effort to repay any assistance extended. However, reimbursements are slow in being made, and the Town really never recovers a large amount of the expenditures.

We still feel that an obligation to reimburse the Town for assistance, give many of the recipients that he/she has obtained a "loan" instead of "welfare assistance".

Respectfully submitted,
Beatrice Bourbeau
Overseer of Welfare, Protem

Resignations were accepted with regret from Ron Savoie, Michael Sorel and Bob Cisler. New members are Janice Kenney and Elmer Horne.

The committee is currently in the process of developing a personnel policy outline to bring conformity to all departments. It has presently met with all department heads in order to obtain their input and support. Hopefully this project should be completed in the near future.

Our next goal will be to update all job descriptions and wage structures.

Respectfully,

Andrea Couture
Elmer Horne
Janice Kenney
Ray O'Brien

TOWN REPORT

The Visiting Nurse Association
of Manchester and Southern N.H.

Founded in 1897 the Visiting Nurse Association has an 89 year history of providing home health services to the greater Manchester community. The service area includes Auburn, Bedford, Candia, Goffstown, Hooksett, Manchester, Amherst, Milford, Mont Vernon, and other towns by arrangement. VNA is accredited jointly by the National League for Nursing and the American Public Health Association. It carries Medicare and Medicaid certification and receives partial program funding from the Greater Manchester United Way.

VNA Home Health Services provides nursing and aide services 7 days a week and 24 hours a day, with other services and therapies provided on a regular service schedule. These services also include comprehensive care for terminally ill and continue to be the program serving the largest number of residents.

VNA is committed to providing necessary services to people who are financially unable to pay the usual fees. Therefore, fees are explained to our patients at the first visit to the home and adjustments are made on an individual basis.

VNA Community Services continues to provide Immunization Clinics, Adult Health Screening Programs, including Blood Pressure Screening and Foot Care Clinics monthly throughout the community. Other programs include the Occupational Health Services Program and the Parent Child Health Programs which includes the Teenage Pregnancy Program. Walk-in Blood Pressure Screening, health counseling and education are provided Monday-Friday from 1:30-4 p.m. at the 194 Concord Street, Manchester office.

Town appropriations, grants, United Way and donations are a vital part of the funds which make these services possible for residents who are unable to pay. The town of Hooksett is represented on the VNA Board of Directors by Mrs. Irene Elsemillier and Attorney Stephen Patterson.

Sincerely,



Sarah Hubbard
Executive Director

COMMUNICATIONS COMMISSION
ANNUAL REPORT

Hooksett Communications Dispatch Center has served the Town for another year in their usual efficient manner and when our new console is finally installed and operating, we will be in good condition.

We are also looking forward to moving to a larger location in conjunction with the Police Department, if approved by the voters at the Town Meeting in March. This will allow us more room for operations and be more centrally located for accessibility. We sincerely hope the voters will seriously consider approving the relocation.

The Commission is also very fortunate in having an excellent staff of Dispatchers who perform over and above the call of duty!

Our Town is growing to such an extent that at some point in the future, it may become necessary to expand the Dispatch Center to be able to handle expanded services.

We want to extend our thanks and deep appreciation to our staff of Dispatchers for their constant efficiency and dedication to duty.

Thank you, once again, for allowing us to serve you.

Respectfully submitted,
Beatrice Bourbeau, Chairman
Al Law, Fire Chief
James Oliver, Police Chief
Ed Haskell, Road Agent
William Shackford, Civil Defense
Director

TOWN OF HOOKSETT LEADERSHIP AWARD

June 7, 1965, at the Town's Appreciation Night, Warren A. Harvey was the recipient of the Town of Hooksett's first leadership award. A pair of Hooksett granite book ends, hewn in the shape of our "Granite State" with the colorful Seal of New Hampshire, was presented to Warren by the Board of Selectmen, Beatrice Bourbeau, Sid Baines, Jr., and Rudi Campbell. The inscription read:

Warren Harvey
Leadership Award
Presented 1965
By The
Town Of Hooksett

Warren has given unselfishly to the Town and it has benefitted by his knowledge, perseverance, industry and integrity. He has worked cooperatively with the several Boards of Selectmen since 1960 when he became a resident.

His service has been as an appointed member rather than in an elected position:

- o Member and Chairman of Wage and Salary Study Committee and of the first Wage and Salary Committee
- o Member and Chairman of the first Police Commission
- o Member of the Hooksett School Study Committee
- o Member and Chairman of the Hooksett Planning Board
- o Hooksett Representative on the Southern New Hampshire Planning Commission Board for seven years, four of which he also served as a member of its Executive Committee.

Warren has also contributed his time to such diverse and worthy commitments as: Treasurer, Chairman of Building Committee and member of the Board of Trustees of the United Baptist Church of Concord; President of the American Baptist Churches of New Hampshire; Board of Directors and member of the Executive Committee of New Hampshire/Blue Cross; an Incorporator of the Concord Savings Bank; a Fund-Raiser for United Way of Manchester (Hooksett), Pembroke Academy, Boy Scouts of America and as a member of the Program Committee and Bylaws Committee of the Men's Club.

He is Vice-President of Public Service of New Hampshire and resides at 25 Birch Hill Drive with his wife, Lee.

January 14, 1966
MLH/lh



REPORT OF THE
SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

A wide variety of services, resources and technical assistance is made available to your town through the dues-paying membership in the Southern New Hampshire Planning Commission. A professional planning staff, assisted by consultants in certain disciplines for which the Commission does not employ a full-time staff, work under the overall direction of your representatives in developing and carrying out planning programs that are deemed important for your community as well as for the region.

Staff services provided under the Commission's local assistance program are mostly decided by the communities themselves. However, certain general studies, notifications or acquisition of resources which are deemed useful to all member-municipalities are also made under this program with a directive of the Commission.

Local Assistance services provided to the Town of Hooksett during the past year were as follows:

1. Prepared the "Proposed Interim Growth Management Regulations" for the Town of Hooksett;
2. Developed a suggested amendment to the zoning ordinance of the Town of Hooksett relative to the establishment of provisions governing cluster residential development;
3. Developed a low-cost improvement scheme for nine road intersections in the town that are regarded as high-accident or problem locations;
4. Acquired a set of 1981 aerial photos for the Town of Hooksett, in the scale of 1" - 400', from the U.S. Department of Agriculture; and
5. Co-sponsored the Municipal Law Lecture Series, to which Hooksett officials were invited.

Hooksett's Representative to the Commission are:

Mr. Ray F. Langer
Mr. Sidney Baines

Executive Committee Member: Mr. Ray Langer

Metropolitan Manchester Transportation Planning Policy Committee:

Mr. Alonzo Houle

HOOKSETT FIRE DEPARTMENT

ANNUAL REPORT

On behalf of the members of the department and the Town of Hooksett, I believe that it is fitting and proper to begin this annual report by expressing our sincere thanks to Deputy Chief Leon C. Boisvert upon his retirement effective January 1, 1986. Chief Boisvert has served the department for a total of 39 years. His dedication over the years was certainly one of the major factors in bringing the department to the high standards it enjoys today. It would be impossible to put a monetary value on his many hours donated on numerous projects over the years for the benefit of the department. Although we will miss his services in the days ahead we wish to take this time to wish him many years of happy retirement.

Although 1985 was a busy year for the department, our records indicate that we had a decrease of 33 alarms over the all time high of 823 in 1984. Total alarms for 1985 was 790. A breakdown indicates that Station One responded 352 time and Station Two 438.

There were 46 alarms for structural fires. 6 were classified as working fires with substantial losses and 40 were of minor proportions or were extinguished before a serious loss could occur. We estimated the value of all properties involved at \$9,402,000.00 and the losses incurred at \$220,500.00.

The most serious fire occurred on October 16th at building #1 of the Riverview Terrace complex. The fire which was started by a welding torch of a workman spread to all three floors before it could be brought under control. The loss sustained was set at about \$150,000.00. Another fire on March 7th at the Dana Woods Co. in the Hooksett Industrial Park resulted in a loss of approximately \$46,000.00. There were 4 other fires with losses between \$2,500.00 and \$10,000.00.

Other calls included 30 automobile fires; 102 automobile accidents; 218 medical emergencies; 18 chimney fires; 12 malicious false alarms; 79 Needless false alarms and numerous other service calls. There were 22 calls for mutual aid assistance. six to the City of Manchester; 2 to the City of Concord; 6 to the Town of Bow and 3 to Pembroke, 3 to Allenstown, 1 to Auburn and 1 to Candia.

New Hampshire College showed an increase in calls for the year. Total alarms was 179, an increase of 15 over 1984. There were 89 at the North Campus and 90 at the South Campus. The alarms were classified as 13 legitimate calls, 43 malicious false alarms and 123 Needless false alarms.

With approval of article #9 at the last Town Meeting a contract for a new pumping engine was signed in early April and the department accepted delivery of the unit on October 31, 1985. It was assigned as Engine #1 and is operating from Station One. The Pumper was manufactured by Emergency One Inc. of Ocala, Florida and has a pumping capacity of 1500GPM, carries 1000 gallons of water along with other normal firefighting equipment. Needless to say, the department is proud of this new addition.

I would like at this time to express my thanks to the family of Fred and Hester Duplessis, long time residents of the Lincoln Park section, for the monetary gift and the new american flag for the fire station which was bequeathed to the department. Fred and Hester who lived at 22 Hale Avenue operated a small variety store at that location for many years. They were well known in the area.

On August 1st, the department accepted with regrets the voluntary resignation of Captain Norman A. Therrien. Capt. Therrien who resides at 23 Rosedale Street in the village section was appointed as a regular call firefighter in November of 1973. He was promoted to the rank of Lieutenant in September 1976 and to Captain on November 4, 1981. I wish to take this opportunity to express my sincere thanks to Norm for his eight years of devotion to the department.

There were numerous changes in the department roster. In June Firefighter Richard C. Lambert was promoted to the rank of Lieutenant and assigned to Engine Co. 3. Seven new members were added. Charles R. Cooper returned to the department after being away for 9 months. Other new members appointed are; John M. Donnellan, Philip G. Simonian, David Duford, Craig R. Haskell, Daniel A. Belanger and Kerry A. Isabelle.

In accordance with New Hampshire Statutes, Chapter 251 of the Laws of 1947 a total of 61 permits were issued for the installation of opwer oil burner equipment. Upon request, the department also inspected 16 wood stove installations and 17 Day Care Centers.

Alfred J. Law
Chief

REPORT OF THE FOREST FIRE WARDEN

TOWN CLERKS REPORT
Year Ending December 31, 1985

The early part of 1985 proved to be a very busy time for your Forest Fire Wardens. As you may recall, we had very little snow during the 1984-1985 winter months and to compound the problem, very little rainfall in the spring. Most of the 20 brush fires we had last year can be attributed to this very dry condition.

The worst brush fire last year was in the Rockforest Drive area which burned over 25 acres and required 321 manhours to extinguish.

We all attended the State Forest Fire Warden Spring Training Program and found it very beneficial. We are in hopes that this program will be offered again in 1986.

Again, we request your cooperation in burning only when conditions allow. A written permit from the Fire Department is required to burn unless there is snow on the ground. You must also notify our Dispatch Center at 485-5177 just prior to burning and give your location and the material to be burned. This way if someone calls to report a fire on your property, we will already be aware and not dispatch the Fire Department needlessly.

Respectfully submitted,
Alfred Collettere
Forest Fire Warden

DEPUTY WARDENS:

ALFRED LAW
DONALD BOTSFORD
HAROLD MURRAY
NORMAND MORRISSETTE
KENNETH SILKMAN

JAMES VALLEE
MORRIS ROLFE
JOSEPH ST. GERMAIN
RAYMOND O'BRIEN

FOREST FIRE WARDEN BUDGET

ITEM NAME	1985 BUDGET	1985 BUDGET	1985 REVENUES
PAYROLL/FOREST FIRE	\$4,000.	\$5,255.57	
REPAIRS & TRUCK MAINT.	500.	519.69	\$3,100.
GAS & OIL	300.	89.19	
MAINT, HAND TOOLS & PUMPS	300.	64.14	
STATE FORESTRY TRAINING	100.	207.46	
TOTALS	\$5,150.	\$6,136.04	

RECEIPTS:

MOTOR VEHICLE PERMITS ISSUED	1075600.00
DECALS	6429.00
DOG LICENSES	3706.00
DOG PENALTIES	1624.00
VITAL STATISTICS	1429.00
U.C.C.S.	2475.00
TITLES	4850.00
DOG FINES	443.00
CABLE	10128.82
FILING FEES	7.00

TOTAL	1106693.57
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HOOKSETT PLANNING BOARD

ANNUAL REPORT

The Hooksett Planning Board held twenty two regular meetings and three special meetings in 1985. The Board has had to deal with an unusually high number of subdivisions and site plans during 1985. It is anticipated that approved subdivisions and site plans, along with those still under consideration, will add approximately 1000 new dwelling units to the Town in the next three years.

In December 1985, the Board approved several major revisions to the Subdivision Regulations including 1) procedure for approval of subdivision 2) improved drainage requirements and 3) revised roadway specifications.

At the March 1986 Town Meeting the voters will be asked to grant the authority to the Planning Board to develop a Capital Improvement Program (CAP). A CAP will enable the Planning Board and the other boards and commissions to develop plans for capital improvements for such items as schools, streets, police, fire, etc to be presented to the voters at the Annual Town Meeting., with approval of the Budget Committee. A CAP serves as a public informational vehicle to make the public aware of what is needed to service the existing and anticipated growth in the community. The voters have the right, at each annual meeting, to accept or reject any capital investment proposed by the Budget Committee.

There will also be two (2) requests for Zoning changes, by petition, before the voters in March of 1986. Both of these have been Disapproved by the Planning Board and the Board urges all resident to defeat these two requests as they will aggravate the current traffic problems along Route 3.

Respectfully submitted,
C. Hamilton Rice
Planning Board Chairman

The Hooksett Historical Society was founded in 1974 and meets regularly on the 4th Thursday of the months of March, April, May, June, September and an annual dinner meeting in October. We welcome new members, and the general public is invited to attend meetings. At each meeting, a program of historical interest is presented.

We keep a constant lookout for Hooksett artifacts of historical value, and enjoy receiving old photos which are then enlarged for us by Ernest Gould. From these, we are able to make slides and we currently have about 350 slides covering various aspects of Hooksett history. If your group or organization is looking for a program, we would be glad to provide it.

For two days last February, Pictorial History Days were held at the Public Library and about 80 people came to view the hundreds of old photos which were on display. We plan on repeating this in 1986.

Each month we make available a bit of Hooksett history for the Hooksettites News and Views paper.

Our current president is Charles Foster. The next general meeting will be on Thursday evening, March 27, at 8 p.m. This will be held at the public library and the program will be announced in advance of the meeting.

We invite you to come and learn about the town you live in. Past, present, and future go hand in hand and you are a part of it.

Evelyn Howe, Secretary
Hooksett Historical Society

1985 has been a most successful and enjoyable year for the senior citizens. Special trips and outings were taken during the year, due to the generosity of the Selectmen and voters who made it possible.

The money donated has been used in various ways. The Golden Age Luncheon for members and other Hooksett residents over eighty years of age was a great success with ninety-seven attending. May Baskets and Christmas Plants were distributed to those unable to attend meetings.

The following trips enjoyed by members were: the Ice Follies in Portland, Me., Parkers Maple Barn in Mason, N.H., Hyannis Port, Ma., Sunapee State Park, N.H., Boothbay Harbor, Me., York Beach, Me., (Betty McComish's cottage), a foliage trip through Vermont and New Hampshire, and last but not least, the annual Christmas Party held at the Cat & Fiddle Restaurant.

Mittens, hats, canned goods and other foods were donated to the Community Action Program. Craft classes were held each month under the direction of Terri Chabot. Many articles were made as well as novelties to be used as Christmas decorations.

Programs were furnished one meeting a month by Virginia Harris throughout the year. The Music Club, under the direction of Bernadette Chevrette, has been a huge success performing at many different places. Many requests had to be refused as the show has proved so popular.

The Hooksett-ites News & Views, which is printed each month, tells much more about our activities and is distributed to local stores.

Our meetings are opened at 10:00 A.M. every Friday, to which all senior citizens of Hooksett are invited. Attendance averages well over sixty five.

Allocations of the funds appropriated by the Town of Hooksett are as follows:

Rent	\$ 750.00
Golden Age Luncheon	200.00
Christmas Party	500.00
Sunshine Plants, cards & flowers	100.00
Transportation	950.00
	<hr/> \$2500.00

This money is supplemented by other activities during the year by various sales and two card parties hosted by Elinor Eriassette.

In closing, the Hooksett-ites wishes to thank all those responsible for their continued support, as without it, members would not be able to enjoy all these activities.

Respectfully submitted,
Grace Sarette, Treasurer
Betty McComish, President

REPORT OF HOOKSETT CEMETERY COMMISSION - 1985

Our budget for the year 1985 was	\$ 11,375.00
Total expenses for the year 1985	<u>10,819.12</u>
Unused balance returned to general fund	555.88

Total man hours at Martins Cemetery	432
Heads "	634
Riverside "	107
Cate-Davis "	68
Other*	<u>182</u>
Total hours	1423

* Other includes Clay Cemetery, fences, painting, repairing, and maintenance of equipment etc.

We had to purchase a new tractor and mower which we had not planned on but the insurance took care of half the cost for replacing it. Our equipment is in good condition and we expect to keep the cost of repairing and replacing to a minimum.

We have asked for an additional amount on our budget this year and we expect that the budget committee will grant us this increase as this will be used for roof repairs and other necessary repairs to keep the Chapel at Heads Cemetery in useable condition.

This building was built in 1839 and was the #1 schoolhouse for many years. In 1922 it was voted to remodel this building into a chapel. The 1966 town report announces its dedication by the Hooksett Womens Club on Sunday May 15th as an interdenominational chapel.

We are saddened by the death of Richard Todd, an exemplary servant who contributed many years of service to our town of Hooksett and the cemetery department. We extend our sympathy to his family.

We welcome any comments, suggestions, and criticisms, that you may offer to help improve our Hooksett Cemeteries.

We would also like to hear from anyone who might like to work at the cemeteries from April through September for about 3 days a week. The opening and closing of the graves is taken care of by the Highway Department.

Please call anyone of the commissioners if you are interested or can let us know of anyone who might be able to help.

Your Cemetery Commissioners

George Nuttle
Ernest Gould
Hector Vincent

1985 SUMMARY OF SERVICES
PROVIDED TO HOOKSETT RESIDENTS
BY THE SUNCOOK AREA CENTER
BELKNAP-MERRIMACK COMMUNITY ACTION PROGRAM

SERVICES	UNITS OF SERVICE	# OF HOUSEHOLDS/ PERSONS	VALUE
CONGREGATE MEALS - All senior citizens are welcome to our congregate meal site for nutritious hot meals, social/recreational activities, and field trips. Value - \$3.81 per meal.	1,022 meals	19 persons	\$ 3,893.82
MEALS ON WHEELS - Provides the delivery of nutritionally balanced hot meals to elderly homebound residents five days per week. Value - \$4.29 per meal.	5,539 meals	38 persons	23,762.31
SENIOR COMPANION PROGRAM - Income eligible seniors (60+) serve as companions to frail homebound or institutionalized elderly or disabled people. Value to companions includes mileage, weekly stipend (\$3.29 per unit). Value to visitees is compared to similar private services (\$4.00 per unit/hour).	1,292 volunteer hours	7 persons	4,250.68
	1,279 visatee hours	2 persons	5,116.00
RURAL TRANSPORTATION PROGRAM - Provides regularly scheduled bus trips to and from towns and cities in Belknap and Merrimack Counties for shopping, medical appointments and to the congregate meal sites. Value - \$3.14 per ride.	2 rides	2 persons	6.28
FUEL ASSISTANCE PROGRAM - Provided an average of \$490.93 in fuel assistance to income eligible households in need, with special emphasis on serving the elderly.	172 applications	172 households	84,439.15
WEATHERIZATION - Improves the energy efficiency of income eligible households through the use of insulation, storm windows, caulking, weatherstripping, trailer skirting, attic ventilation, roof repairs/replacements, and cleaning, repairing and/or replacing furnaces. \$836.08 average support costs.	10 homes	10 households	6,640.45 (materials)
		11 persons	8,360.80 (support costs)
PERSONAL EMERGENCY RESPONSE SYSTEM - (formerly Lifeline) - Provides automated emergency response equipment to income eligible elderly who are physically and/or socially isolated, frail or handicapped, and are at high risk of having a medical emergency. Value based on cost for similar private service - \$20.00 per month.	1 unit for 12 months	1 person	240.00

SERVICES	UNITS OF SERVICE	# OF ROUSEHOLDS/ PERSONS	VALUE
WOMEN, INFANTS AND CHILDREN - Provides nutrition counseling, screening clinics and vouchers for high nutrition food to income eligible infants and children under five years old, pregnant women, nursing and post-partum mothers at nutritional risk. Value includes monetary value of vouchers and clinical services - \$29.00 per unit.	441 voucher packets	28 households 48 persons	\$ 12,789.00
HEAD START - Education readiness program for pre-school children 4-5 years old and their families. Provides classroom and in-home learning services to income eligible children. Value - \$2,487 per child per yr.	1 child	1 household	2,487.00
EMERGENCY FOOD PANTRIES - Provides up to three days of food for people facing temporary food crisis. Value - \$1.65 per meal.	1,164 meals	97 households 388 persons	1,920.60
SURPLUS FOODS - Provides surplus foods to income eligible households. Value of Cheese - \$7.35/ 5 lb. block Value of Butter - \$1.55/ 1 lb. block Value of Rice - \$.41/ 2 lb. bag Value of Flour - \$.70/ 5 lb. bag Rounds I,II,III, and IV	880 blocks of cheese 1,760 blocks of butter 220 bags rice 132 bags flour	171 households 354 persons	6,468.00 (cheese) 2,728.00 (butter) 90.20 (rice) 92.40 (flour)
CLOTHING ASSISTANCE - Provides locally donated clothing to families in need. Value - \$25.00 per family.	86 families	86 households 387 persons	2,150.00
INFORMATION AND REFERRAL - Provides utility, landlord/tenant, legal and health counseling, as well as referrals for housing, transportation, and other concerns to anyone in need. Value is difficult to assign.	1,732 units	Not Tracked	
OTHER ACTIVITIES - The Area Center provides a multitude of other services to which it is difficult to link a dollar value. These services include the provision of information about and referral to a variety of resources, assistance in locating suitable low cost housing, intervention in all kinds of crisis, advocacy and counseling.			
TOTAL:			\$165,434.69

CENTRAL HOOKSETT WATER PRECINCT

COMMISSIONERS' REPORT

This was a very busy year for the precinct, we reconditioned two wells and rebuilt the two pumps also.

We were busy for six months watching over the sewer construction to see that the water lines were not broken and those that were had to be repaired to our satisfaction.

In 1985 we pumped 122 million gallons of water from the three wells, this was a 20% increase over 1984. The average daily consumption was 334,000 per day.

The connection to the Village precinct for emergency fire protection for Data General was also completed. The construction at Granite Hills has started and when completed, will add 473 new services.

We regret having to accept the resignation of Sandra Blanchard, our Treasurer, who has moved out of town. We will miss her and want to thank her for a job well done.

We have appointed Carol Rousseau to finish her term.

We also made the final payment of the \$180,000.00 30 year bond. Just think, we built a complete water system, well, pump, 250,000 gallon storage tank, layed over 6 miles of pipe and installed over 200 services for less than \$180,000.00. Today, in the great ripoff era, you couldn't even build a tank for that amount.

1986, I think, will be another full year also.

Ralph W. Page, Chairman

The office at 38A Martins Ferry Road is open Wednesday and Friday from 11:30 A.M. to 4:30 P.M.

Officers are as follows:

Term Exp.

Ralph W. Page 33 Martins Ferry Rd. Hooksett, N. H. 03104	Chairman of the Board	1986
Rudolph J. Dlugosz 9 Martins Ferry Road Hooksett, N. H. 03104	Commissioner	1987
David L. Deschenes 43 Sherwood Dr. Hooksett, N. H. 03106	Commissioner	1988
Roger P. Gravel 11 Martins Ferry Rd. Hooksett, N. H. 03104	Commissioner	1989
Everett R. Hardy RFD 7 Londonderry Tpke. Hooksett, N. H. 03104	Commissioner	1990
Sandra J. Blanchard 10 Jackson Dr. RFD 7 Hooksett, N. H. 03104	Treasurer	
Dorothy P. Deschenes 43 Sherwood Dr. Hooksett, N. H. 03106	Clerk	
Frank Bennet 27 Monroe Dr. Hooksett, N. H. 03104	Moderator	

(Precinct or Village District)

[illegible]

Budget Committee
(Please sign in ink)

Judith Ann Hess

Man: Farwell

W. H. Miller

Marcy L. Barrett

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CENTRAL HOOKSETT WATER PRECINCT

1985	1985	REIMBURSE-	TOTAL	EXPENDITURES	BAL.	1986
10.	ITEM NAME	BUDGET	MENTS	AVAILABLE		PROPOSED
<u>WATER SUPPLY EXPENSE</u>						
58	Pumping Station Maintenance	10,000.00	8,000.00	18,000.00	18,939.10	-939.10 10,000.00
59	Contract Purchase of Water	5,000.00		5,000.00	57.32	4,942.68 5,000.00
71	Power Purchased	17,000.00		17,000.00	13,913.82	3,086.18 17,000.00
75	Rent of Well Site	4,400.00		4,400.00	4,400.00	.00 4,400.00
<u>DISTRIBUTION EXPENSE</u>						
85	Maintenance of Mains	700.00		700.00	1,718.04	-847.10 700.00
86	Maintenance of Standpipe	200.00		200.00	233.31	- 33.31 200.00
87	Maintenance of Services	800.00	93.70	893.28	663.59	156.41 800.00
88	Maintenance of Hydrants	900.00		900.00	433.65	466.35 900.00
89	Maintenance of Meters	500.00		500.00	1,000.00	-500.00 500.00
<u>GENERAL EXPENSE</u>						
66	Labor	20,000.00		20,000.00	20,799.38	-799.38 23,000.00
95	Officers Salaries	5,000.00		5,000.00	5,077.40	- 77.50 6,000.00
95A	FICA	2,205.00		2,205.00	1,344.07	860.93 2,205.00
97	Office Expense	3,000.00	100.00	3,100.00	2,991.48	8.52 3,500.00
98	Engineering	1,000.00		1,000.00	1,917.88	-917.88 1,000.00
99	Commissioners Expense	400.00		400.00	165.46	234.54 400.00
00	Legal	1,000.00		1,000.00	2,549.20	-1549.20 2,000.00
02	Insurance	5,500.00		5,500.00	5,080.91	419.09 6,000.00
06	Audit	900.00		900.00	750.00	150.00 900.00
07	Milage	1,000.00		1,000.00	1,400.42	-400.42 1,000.00
08	Truck Expense	1,000.00		1,000.00	405.75	594.25 1,000.00
<u>DEBT SERVICE</u>						
32	Capital Reserve	12,000.00		12,000.00	12,000.00	.00 17,000.00
	(Capital Reserve 11,000.00)					
	(Relining Standpipe 1,000.00)					
	(Replacement of Mains					
	& Equipment .00)					
42	Debt Retirement	5,000.00		5,000.00	5,000.00	.00 .00
09	Interest	160.00		160.00	80.00	.00 .00
<u>NEW CONTRUCTION & EQUIPMENT</u>						
2	Well Site	100.00		100.00		100.00 100.00
13	Storage	100.00		100.00		100.00 100.00
17	Pumping Station Equipment	500.00		500.00	677.12	-177.12 500.00
21	Mains	1,000.00		1,000.00	2,130.44	-1,130.44 1,000.00
22	Services	500.00		500.00	636.08	274.25 500.00
23	Hydrants	2,000.00		2,000.00		2,000.00 2,000.00
24	Meters	500.00	1,712.35	2,212.35	1,401.83	- 165.38 2,000.00
28	General Equipment	500.00		500.00	603.33	- 103.33 500.00
	Repair & Replacement Art.	8,000.00				.00 .00
		110,865.00	9,905.55	112,770.55	106,369.16	5753.04 109,005.00

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NOTES:

Carri • Plodzik • Sanderson
accountants & auditors

A. Bruce Carri, C.P.A. ||
Stephen D. Plodzik, P.A. ||
Robert E. Sanderson, P.A. ||

|| 193 North Main Street
|| Concord, New Hampshire 03301
|| Telephone: 603-225-6996

Members of the Board of Commissioners
Central Hooksett Water Precinct
Hooksett, New Hampshire

We have examined the combined and the account group financial statements of the Central Hooksett Water Precinct as of and for the year ended December 31, 1984, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the combined and account group financial statements referred to above present fairly the financial position of the Central Hooksett Water Precinct at December 31, 1984, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

May 17, 1984

Carri - Plodzik - Sanderson

EXHIBIT A
CENTRAL HOOKSETT WATER PREGINGT
Combined Balance Sheet - All Fund Types and Account Groups
December 31, 1984

			Account Groups	Totals	
			General Long-	(Memorandum Only)	
			Term Debt	December 31, 1984	December 31, 1983
			\$	\$183,473 1,854	\$175,228
	Governmental Fund Type	Fiduciary Fund Type		15,051	13,361
		Capital Reserve			
ASSETS	General		5,000	5,000	10,000
Cash	\$ 9,104	\$174,369			
Accrued Interest Receivable		1,854	\$5,000	\$205,378	\$198,589
Receivables					
Water Rents	15,051				
Due From Other Funds					
Amount To Be Provided For					
Retirement of General Long-Term Debt					
TOTAL ASSETS	\$24,155	\$176,223			
			\$	\$	\$
			5,000	5,000	192
			5,000	5,000	10,000
				5,000	10,192
LIABILITIES AND FUND EQUITY					
Liabilities					
Accounts Payable	\$	\$			
Bonds Payable (Note 2)					
Total Liabilities				176,223	162,059
				24,155	26,338
				200,378	188,397
Fund Equity					
Fund Balances					
Unreserved					
Designated For					
Capital Expenditures (Note 5)		176,223	\$5,000	\$205,378	\$198,589
Undesignated	24,155				
Total Fund Equity	24,155	176,223			
TOTAL LIABILITIES AND FUND EQUITY	\$24,155	\$176,223			

The accompanying notes are
an integral part of these financial statements.

EXHIBIT B
CENTRAL HOOKSETT WATER PRECINCT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For The Fiscal Year Ended December 31, 1984

	Governmental	Fiduciary	Totals	
	Fund Type	Fund Type	(Memorandum Only)	
		Capital	December 31,	December 31,
	General	Reserve	1984	1983
<u>Revenues</u>				
Taxes	\$ 9,244	\$	\$ 9,244	\$ 9,153
Intergovernmental Revenues	3,376		3,376	3,204
Local Sources	73,838	15,164	89,002	82,260
<u>Other Financing Sources</u>				
Interfund Transfers	13,000	12,000	25,000	11,800
<u>Total Revenues and Other Sources</u>	<u>99,458</u>	<u>27,164</u>	<u>126,622</u>	<u>106,417</u>
<u>Expenditures</u>				
General Government	35,928		35,928	34,496
Water Supply Expenditures	27,675		27,675	21,738
Distribution Expenditures	2,056		2,056	1,954
Debt Service	5,320		5,320	5,480
Capital Outlay	18,662		18,662	15,087
<u>Other Uses</u>				
Interfund Transfers	12,000	13,000	25,000	11,800
<u>Total Expenditures and Other Uses</u>	<u>101,641</u>	<u>13,000</u>	<u>114,641</u>	<u>90,555</u>
<u>Excess of Revenues and</u>				
<u>Other Sources Over (Under)</u>				
<u>Expenditures and Other Uses</u>	(2,183)	14,164	11,961	15,862
<u>Fund Balances - January 1</u>	<u>26,338</u>	<u>162,059</u>	<u>188,397</u>	<u>172,535</u>
<u>Fund Balances - December 31</u>	<u>\$ 24,155</u>	<u>\$176,223</u>	<u>\$200,378</u>	<u>\$188,397</u>

The accompanying notes are
an integral part of these financial statements.

- 3 -

EXHIBIT C
CENTRAL HOOKSETT WATER PRECINCT
Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual
General Fund
For The Fiscal Year Ended December 31, 1984

	General Fund		Variance
	Budget	Actual	
			Favorable (Unfavorable)
<u>Revenues</u>			
Taxes	\$ 9,244	\$ 9,244	\$
Intergovernmental Revenues	3,376	3,376	
Local Sources	66,800	73,838	7,038
<u>Other Financing Sources</u>			
Interfund Transfers	13,000	13,000	
<u>Total Revenues and Other Sources</u>	<u>92,420</u>	<u>99,458</u>	<u>7,038</u>
<u>Expenditures</u>			
General Government	39,400	35,928	3,472
Water Supply Expenses	34,400	27,675	6,725
Distribution Expenses	3,100	2,056	1,044
Debt Service	5,320	5,320	
Capital Outlay	18,200	18,662	(462)
<u>Other Uses</u>			
Interfund Transfers	12,000	12,000	
<u>Total Expenditures and Other Uses</u>	<u>112,420</u>	<u>101,641</u>	<u>10,779</u>
<u>Excess of Revenues and</u>			
<u>Other Sources Over (Under)</u>			
<u>Expenditures and Other Uses (Note 1D)</u>	(20,000)	(2,183)	17,814
<u>Fund Balance - January 1</u>	<u>26,338</u>	<u>26,338</u>	
<u>Fund Balance - December 31</u>	<u>\$ 6,338</u>	<u>\$ 24,155</u>	<u>\$ 17,817</u>

The accompanying notes are
an integral part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTSDecember 31, 1984NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following is a summary of significant accounting policies employed in the preparation of these financial statements.

A. Fund Accounting

The accounts of the Precinct are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, equities, revenues, and expenditures or expenses. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Precinct:

GOVERNMENTAL FUNDS

General Fund - The General Fund is the general operating fund of the Precinct. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

FIDUCIARY FUNDS

Trust Funds - Trust Funds are used to account for the assets held in trust by the Precinct for others. The Capital Reserve Funds are shown in this fund type.

B. Account Groups (Fixed Assets and Long-Term Liabilities)

All governmental funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of available spendable resources during a period.

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by other municipal entities in the State, the Precinct does not maintain

NOTES TO THE FINANCIAL STATEMENTSDecember 31, 1984

a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

Long-term liabilities expected to be financed from governmental funds are accounted for in the General Long-Term Debt Account Group. This account group is not a fund. It is concerned only with the measurement of financial position and not results of operations. Since they do not affect net current assets, such long-term liabilities are not recognized as governmental fund type liabilities. They are instead reported as liabilities in the General Long-Term Debt Account Group.

C. Basis of Accounting

The accounts of the General and Expendable Trust Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, sources of financial resources and assets are recognized when measurable and available to finance operations during the year. Uses of financial resources and liabilities are recognized when obligations are incurred from receipt of goods and services, when assessments are made by the State or in the case of judgments and claims against the Precinct, when there is a probability that such judgments and claims will result in liabilities, the amounts of which can be reasonably estimated.

D. Budgetary Accounting

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Precinct's operations. State Statutes require balanced budgets and the use of beginning general fund unreserved fund balance to reduce Precinct Assessments. In 1984, the beginning fund balance used to reduce precinct assessments was \$20,000.

NOTES TO THE FINANCIAL STATEMENTSDecember 31, 1984E. Encumbrances

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are, therefore, reported as part of the fund balance at December 31 and are carried forward to supplement appropriations of the subsequent year. The Precinct had no encumbrances outstanding at December 31, 1984.

F. Inventories

Inventory in the General Fund consists of expendable supplies held for consumption. The cost thereof has been recorded as an expenditure at the time individual inventory items were purchased.

G. Accumulated Unpaid Vacation and Sick Pay

The Precinct has one full-time employee who is eligible for two weeks vacation time. Sick leave is granted at a rate of 5 days per year, with no accumulation. There was no accumulated vacation leave at December 31, 1984.

H. Tax Collections

The Town of Hooksett collects the Precinct property taxes levied and remits these funds to the Precinct on a periodic basis.

I. Interfund Transactions

During the course of normal operations the Precinct has numerous transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental fund financial statements reflect such transactions as transfers.

NOTES TO THE FINANCIAL STATEMENTSDecember 31, 1984NOTE 2 - CHANGES IN LONG-TERM DEBT

The following is a summary of long-term debt transactions of the Precinct for the fiscal year ended December 31, 1984.

	<u>General Obligation Debt</u>
Long-term Debt	
Payable January 1, 1984	\$10,000
Long-term Debt Retired	<u>5,000</u>
Long-term Debt	
Payable December 31, 1984	<u>\$ 5,000</u>

Long-term debt payable at December 31, 1984, is comprised of the following issue.

\$150,000 Water Bonds of 1955, due in annual installments of \$5,000 through 1985; interest at 3.2%	<u>\$5,000</u>
--	----------------

The annual requirements to amortize all debt outstanding as of December 31, 1984, including interest payments, are as follows:

	<u>Annual Requirements To Amortize Long-Term Debt</u>		
Year Ending	<u>General Obligation Debt</u>		
<u>December 31</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1985	\$5,000	\$160	<u>\$5,160</u>

All debt is general obligation debt of the Precinct, which is backed by its full faith and credit.

NOTES TO THE FINANCIAL STATEMENTSDecember 31, 1984NOTE 3 - LEASE AGREEMENTSA. Land Lease

The Precinct is a party to a 99 year lease with Manchester Sand, Gravel, and Cement Company, Inc. whereby it leases a certain parcel of land, the purpose of which is to provide water services and to erect on this land such structures and appurtenances as may be necessary for this purpose. The lease, entered into on May 1, 1956, and ending on April 30, 2055, was amended on April 7, 1980.

The agreement provided for annual payments of \$400 payable on or before October 1 each year, and is renewable at the option of the lessee for an additional 99 years.

B. Water Tank Lease

On November 21, 1973, the Precinct entered into a lease agreement with the Industrial Development Authority, whereby the Authority leases to the Precinct a 100,000 gallon water tank with all related equipment and appurtenances. The lease is for the term of sixteen years, beginning on December 1, 1973 and ending on December 1, 1989, with annual payments of \$4,000 to be paid on a quarterly basis, and includes provisions with option to purchase the water tank.

C. Office Lease

The Precinct entered into a lease agreement with Gerard A. Handly on October 1, 1984, for office space on the lessor's premise. The term runs for three years from October 1, 1984 to September 30, 1987, and monthly rentals are as follows:

First Year	\$150 per month
Second Year	\$160 per month
Third Year	\$170 per month

The Precinct has an option to renew the lease for a term of three years.

NOTE 4 - BOND AUTHORIZATION

The 1975 Precinct meeting appropriated \$60,000 for a new well site and authorized the issuance of notes or bonds to fund the appropriation. At December 31, 1984, no expenditures have been made against the appropriation nor have any of the authorized notes or bonds been issued.

NOTES TO THE FINANCIAL STATEMENTSDecember 31, 1984NOTE 5 - CAPITAL RESERVE FUNDS

The capital reserve funds held by the Town of Hooksett Trustees of Trust Funds, in accordance with State Statutes, are for the purpose of new equipment acquisition and amount to \$174,369 at December 31, 1984, as follows:

Capital Reserve Fund	\$133,828
Standpipe Fund	1,643
Mains Repair	<u>40,752</u>
<u>Total</u>	<u>\$176,223</u>

WARRANT

STATE OF NEW HAMPSHIRE
CENTRAL HOOKSETT WATER PRECINCT

TO THE INHABITANTS OF THE CENTRAL HOOKSETT WATER PRECINCT IN THE TOWN OF HOOKSETT AND COUNTY OF MERRIMACK IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:

You are hereby notified to meet at the Fred C. Underhill School in said Precinct on Wednesday, the 12th day of March 1986 at seven-thirty o'clock in the evening to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Water Commissioner for the ensuing five years.
4. To choose a Treasurer for the ensuing year.
5. To see if the Precinct will appropriate a sum not to exceed Five Thousand Dollars (\$5,000.00) out of the Regular Capital Reserve fund to expended for the extension of main across Route 3 at station number 577. (As recommended by the Budget Committee.)
6. To raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the regular capital reserve fund. (As recommended by the Budget Committee.)
7. To raise such sums of money as may be necessary to defray Precinct expenses for the ensuing year and make appropriations of the same.
8. To ratify the following amendment to the by-laws of the Precinct as adopted by the Commissioners on August 14, 1985:

Amend the By-Laws of the Central Hooksett Precinct by adding at the end of Section 23 (b) the following new paragraph:

Notwithstanding the foregoing, main extensions may be constructed in private ways when, as and if the following conditions exist and are observed:

A. the private ways are within a planned unit development or a like development configuration sanctioned by the Hooksett Zoning and Planning ordinances;

B. any road or streets constructed within the private way be built in accordance with Town of Hooksett and Precinct specifications for new roads so that the mains shall be protected from the hazards of traffic;

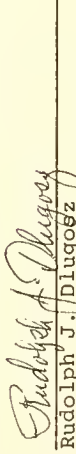
C. that any other utilities located or to be constructed within the ways, particularly sewers and drains, be installed in accordance with the then-current requirements of the municipal agency which would have jurisdiction over such installations if they were installed in a public way and, in any event, that such other installations not pose a threat to the integrity of the mains or the purity of the water therein;

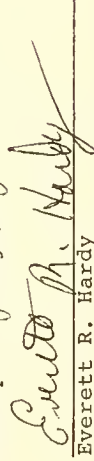
- D. that the plans for such mains be submitted for Commission approval, that the design and materials be to the same specifications and that the construction and installation be to the same standards as those obtaining for the installation and construction of main extensions in public ways;
- E. that upon completion of installation and testing in accordance with Commission standards, the mains together with an easement for access, repair, inspection, maintenance and replacement shall be conveyed in fee simple absolute to the precinct [such easement shall be coextensive with the course of the main, shall be at least 20 (twenty) feet wide and shall allow for vehicular and equipment access from at least one public way];
- F. that in the event a private main extension is proposed to be completed and conveyed to the Precinct in phases and, in the opinion of the Commission, the eventual completion and conveyance of some or all of the later phases are necessary to protect the integrity of the portion then completed or are otherwise necessary to constitute the observance of good engineering practice in the connection of the extended main to or its juxtaposition with the remainder of the Precinct distribution system, in those events, the Commission shall require the applicant to post a bond or undertaking with corporate surety in favor of the Precinct to assure the completion of the later phase(s);
- G. that the real property ownership of the customers to be served by the said main extension be of such character that the Precinct shall have an adequate and effective lien thereon for the nonpayment of water rents, charges and tariffs as permitted by statute.
9. To authorize the commissioners to accept gifts, grants and bequests and to expend the same for the legitimate purposes of the Precinct as may be specified by the donor provided that the said purposes shall not require the expenditure of other Precinct funds and provided further that the commissioners shall hold a public hearing prior to accepting the said funds.
10. To transact any other business that may legally come before the meeting.

Given under our hands and seals this 2 day of February in the year of our Lord nineteen hundred and eighty-six.

Board of Commissioners
Central Hooksett Water Precinct


David L. Deschenes


Rudolph J. Dlugosz


Everett R. Hardy

Roger P. Gravel


Ralph W. Page

NOTES

WARRANTY

STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE HOOKSETT VILLAGE WATER PRECINCT IN THE TOWN OF HOOKSETT AND COUNTY OF MERRIMACK IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:-

You are notified hereby to meet at the Precinct Building in said Precinct on Saturday the 15th day of March, next, at two o'clock in the afternoon to act upon the following subjects:-

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a Commissioner for the ensuing five years.
5. To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriations of the same.
6. To see if the Precinct will vote to authorize the Board of Water Commissioners to borrow money in anticipation of the 1986 taxes to be repaid therefrom.
7. To see if the Precinct will vote to authorize the Board of Water Commissioners to accept gifts, grants and bequests and to expend the same for such legitimate purposes of the Precinct as may be specified by the donor. Such gifts, grants or bequests shall provide that said purpose will not require the expenditure of additional Precinct funds and for such other terms and conditions as the Board of Water Commissioners shall approve.
8. To see if the Precinct will vote to appropriate a sum of money not to exceed Nine Thousand Dollars (\$9,000.00) out of the Precinct Capital Improvement and Equipment Replacement Fund to be expended for the replacement of the Precinct truck.
9. To see if the Precinct will vote to appropriate a sum of money not to exceed Eighteen Thousand Dollars (\$18,000.00) out of the Precinct Capital Improvement and Equipment Replacement Fund to be expended for the development of a Well Site located at the north end of Pinnacle Pond.
10. To see if the Precinct will vote to authorize the Board of Water Commissioners to raise a sum of money not to exceed One Hundred Thirty Thousand Dollars (\$130,000.00) for the purpose of installing a driven well system to be located at the north end of Pinnacle Pond. Said sum of money to be raise by expending out of the Precinct Capital Improvement and Equipment Replacement Fund the sum of Eighty Thousand Dollars (\$80,000.00) and by borrowing up to the sum of Fifty Thousand Dollars

(\$50,000.00) on the credit of the Precinct, on such terms and conditions as the Board of Water Commissioners may determine. Such sums will only be expended if well site proves satisfactory in quantity and is approved by the State of New Hampshire for quality.

11. To transact any other business that may legally come before said Meeting.

The Polls will close at 4 P.M. at which time the Warrant will be discussed.

Given under our hands and seal this 10th day of February, in the year of our Lord, Nineteen Hundred and Eighty-six.

Eugene B. Lebed
Emile Pichette
James F. Goss
Robert J. Mangelli
Leo A. Herbert
 Board of Water Commissioners
 Hooksett Village Water Precinct

A true Copy of Warrant - Attest:-

Eugene B. Lebed
Emile Pichette
James F. Goss
Robert J. Mangelli
Leo A. Herbert
 Board of Water Commissioners
 Hooksett Village Water Precinct

HOOKSETT VILLAGE WATER PRECINCT

2 MAIN STREET
HOOKSETT, NEW HAMPSHIRE 03106

COMMISSIONERS' REPORT

General expenses for the year were within the monies allocated in our 1985 budget. No serious problems were encountered during the year. The major accomplishment of the year was the completion of a connection to the Central Water Precinct, giving us a back-up in the event of an emergency. A total of 135 million gallons of water was pumped in 1985.

The Board of Commissioners meets at the Precinct building, 2 Main St., on the last Monday of each month at 1900 hours. Anyone desiring to meet with the Board of Commissioners should contact the Chairman, Roger E. Hebert, for an appointment.

The Board of Commissioners

Precinct Officers: Sandra Quirion, Moderator
Arthur J. Locke, Clerk
Arthur J. Locke, Treasurer

Water Commissioners: Roger E. Hebert, Chairman, Term expires 1986
Robert J. Mangelli, Term expires 1987
Emile C. Fichette, Term expires 1988
James T. Lyons, Term expires 1989
Leo A. Hebert, Term expires 1990



Robert W. Schroeder has been named Outstanding Businessman of the Year by the Hooksett Chamber of Commerce. Schroeder, a leading area realtor, was cited for his involvement in the community.

In presenting the award, John Jacobs, President of the Chamber of Commerce, lauded Schroeder's long dedication to community affairs. "He has sponsored a local youth basketball team, served as District Governor of the International Association of Lions, and is active in our Men's Club. We are proud of his service to Hooksett."

Schroeder, who retired as a Lt. Col. in the U.S. Air Force Reserves, opened Robert W. Schroeder Real Estate in Hooksett in 1972, becoming a full-service realtor in 1975. Earlier this year, his organization became affiliated with the Realty World system of independently owned and operated real estate companies. He is a past Board President of the Greater Manchester Board of Realtors and a previous Vice-President of the New Hampshire Association of Realtors. He is also a member of the Concord Board of Realtors.

19 BUDGET OF THEHOOKSETT VILLAGE WATER PRECINCT
(Precinct or Village District)

IN THE TOWN OF

HOOKSETT

NEW HAMPSHIRE

APPROPRIATIONS OR EXPENDITURES List Appropriations for Administration and Current Operations on Lines 1 to 29 Below	1 COMMISSIONERS BUDGET CURRENT YEAR	BUDGET COMMITTEE		4 Appropriations Voted At Precinct Meeting
		2 Recommended By Budget Committee	3 Not Recommended	
1 WATER SUPPLY EXPENSES				
2 General Production Expense	6000 00	6000 00		
3 Pumping Station Maintenance	6500 00	6500 00		
4 Contract Purchase of Water	1000 00	1000 00		
5 Power Purchased	18000 00	18000 00		
6 DISTRIBUTION EXPENSES				
7 Maintenance of Mains	2000 00	2000 00		
8 Maintenance of Services	2000 00	2000 00		
9 Maintenance of Standpipe	500 00	500 00		
10 Maintenance of Hydrants	300 00	300 00		
11 Maintenance of Meters	300 00	300 00		
12 GENERAL EXPENSES				
13 Precinct Building	2000 00	2000 00		
14 Capital Imp. & Equip. Repair Fund	1 00	1 00		
15 Emergency Fund	1000 00	1000 00		
16 Labor	42900 00	42900 00		
17 Officers' Salaries	3200 00	3200 00		
18 Officers' Expenses	300 00	300 00		
19 Engineering	2500 00	2500 00		
20 Legal and Audit	1500 00	1500 00		
21 Insurance	8500 00	8500 00		
22 Election Expenses	50 00	50 00		
23 Truck Expenses	1000 00	1000 00		
24 Office Supplies	1000 00	1000 00		
25 NEW CONSTRUCTION AND EQUIPMENT				
26 Meters	500 00	500 00		
27 Equipment	2500 00	2500 00		
28 Test Wells	1 00	1 00		
29				
30 CONTINGENCY FUND				
31 CAPITAL OUTLAY — Construction				
32 CAPITAL OUTLAY — Equipment				
33 CAPITAL OUTLAY — Other				
34				
35				
36				
37 Principal of Debt	8300 00	8300 00		
38 Interest on Debt	1500 00	1500 00		
39 Capital Reserve Fund — to be raised by taxation				
40 Capital Reserve Fund voted from surplus				
41 TOTAL APPROPRIATIONS OR EXPENDITURES	113352 00	113352 00		

SOURCE OF REVENUES AND CREDITS	5 ESTIMATED REVENUE By COMMISSIONERS	6 ESTIMATED REVENUE By Budget Committee	7 Space Below Reserved For Revisions by Dept. of Rev. Adm. (RSA 52:14-a)
Surplus Available to Reduce Precinct Taxes	5667 60	5667 60	42
Surplus Voted to Offset Cap. Res. Approp.			43
Hydrant Rentals	13600 00	13600 00	44
Water Rents	45000 00	45000 00	45
Sewer Rents			46
Merchandise Sales and Job Work	1000 00	1000 00	47
Betterment Assessments for Water			48
Betterment Assessments for Sewer			49
Betterment Assessments for Sidewalks			50
Other Revenues and Credits (list below):			51
Rental of Meter Books	240 00	240 00	52
Filing Fees	3 00	3 00	53
			54
			55
			56
			57
			58
			59
			60
			61
			62
			63
			64
			65
			66
			67
			68
			69
Amounts Raised by Issue of Bonds or Notes			70
Withdrawals from Capital Reserve Funds			71
			72
TOTAL REVENUES EXCEPT PRECINCT TAXES	65510 60	65510 60	73
AMOUNT TO BE RAISED	Total Appropriations (line 41)		
BY PRECINCT TAXES	minus Total Revenues (line 73)	47841 40	74
TOTAL REVENUES AND PRECINCT TAXES	(line 73 plus 74)	113352 00	75

Budget Committee.
(Please sign in ink)

Date _____ 19 ____

Total Appropriations actually voted by Precinct or Village District Meeting cannot exceed by more than ten per cent (10%) the Total Appropriations as recommended by Budget Committee (Column 2), less that part of any appropriation item which constitutes fixed charges. Fixed charges shall include appropriations for: (1) Bonds, and all interest and principal payments thereon; (2) Notes except tax anticipation notes, and all interest and principal payments thereon; (3) Mandatory assessments imposed on district by the county, state or federal governments.

WATER COMMISSIONERS

HOOKSETT VILLAGE WATER PRECINCT
 Long-term Indebtedness
 Statement of Annual Debt Service Requirements
 as of 31 December 1985

- - - - -

Water Notes
6%

Amount of Original Issue	\$83,000
Date of Issue	30 Dec 76
Principal Payment Date	30 Dec
Interest Payable Dates	30 Jun, 30 Dec
Payable at	The Suncook Bank

Maturities -	<u>Prin.</u>	<u>Int.</u>
Fiscal Year Ending:		
31 December 1986	\$8300	\$498

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

Form MS-35



R.S.A., Chapter 71-A
UNIFORM MUNICIPAL ACCOUNTS
FINANCIAL REPORT

OF THE

HOOKSETT VILLAGE WATER

PRECINCT
IN THE

Town of HOOKSETT IN MERRIMACK County

FOR THE

Fiscal Year Ended December 31, 1985

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief

Arthur G. Locke
ARTHUR G. LOCKE
(Signature of Official furnishing information)
(Please sign in ink)

Date 15 January 1986 Treasurer
(Title)

When to File: (R.S.A. 71-A:18)

This report must be filed on or before March 1st.

Where to File:

Municipal Services Division, Department of Revenue Administration
P.O. Box 457, Concord, New Hampshire 03301

GENERAL INSTRUCTION.

Three copies of this report are sent to each precinct. Commissioners and the Treasurer are expected to cooperate in making out this report. When made out, one copy should be returned to the Department of Revenue Administration and one copy should be placed on file among the precinct records. The third copy is for use in preparing the annual printed report for the voters.

PRECINCTS

ASSETS		BALANCE SHEET		LIABILITIES	
Cash on Hand				Bills Owed by Precinct	
a) General Fund	4839 26			G. A. Turner Co., Inc.	124 12
				John Danaia Co., Inc.	60 00
				Aetna Pump, Inc.	175 42
Amounts due to Precinct:				Motorola Inc.	270 00
From Town					
From Others					
Water Rents	867 48				
Capital Improvement and Equipment Replacement Fund (contra)	126184 48			Capital Improvement and Equipment Replacement Fund (contra)	126184 48
Capital Reserve Fund (contra)				Capital Reserve Fund (contra)	
Bond and Note Fund Cash (contra)				Unexpended Balance of Bond and Long Term Note Issues (contra)	
Total Assets	131891 22			Total Liabilities	126514 02
Excess of Liabilities Over Assets (Net Debt)				Excess of Assets over Liabilities (Surplus)	5077 20
GRAND TOTAL	131891 22			GRAND TOTAL	131891 22

Note: Include value of all Precinct Property in Schedule below — Not in the Balance Sheet

SCHEDULE OF PRECINCT PROPERTY
(List all land, buildings, furniture and apparatus)

DESCRIPTION	VALUE
Water Supply Land	7490 00
Water Supply Structures	11098 81
Pumping Station Structures	8436 06
Water Storage Structures	13768 13
Other Structures	9285 18
Pumping Station Equipment	46480 85
Transmission Mains	65331 47
Distribution Mains	285722 96
Services	33275 72
Hydrants	28136 55
Meters	28312 17
Equipment	550025 03
TOTAL	260623 83
Less Reserve for Depreciation	
Total Valuation	\$289399 20
Total Valuation	

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 19 <u>85</u>						(1)
1 Long Term Notes Outstanding (List Each Issue Separately)	Purpose of Issue (2)	Amount				
Note #755, issued 30 Dec 76	W	\$300	00	.	.	.
				.	.	.
				.	.	.
				.	.	.
				.	.	.
				.	.	.
2 Total Long Term Notes Outstanding				.	.	.
						\$300 00
3 Bonds Outstanding (List Each Issue Separately)						
				.	.	.
				.	.	.
				.	.	.
				.	.	.
4 Total Bonds Outstanding				.	.	.
						None
5 Total Long Term Indebtedness — December 31 19 <u>85</u> (Line 2 Plus Line 4)				.	.	.
						\$300 00

- 1) The amount of outstanding long term indebtedness must be reported as of the end of the Precinct's fiscal year
- 2) Use code "S" for Sewer Bonds, "W" for Water bonds "G" for General Purpose Bonds

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

1	Outstanding Long Term Debt — December 31, 1984	• • • • •	•	16600	00
2	New Debt Created During Fiscal Year	• • • • •	•	• • • • •	•
a	Long Term Notes Issued	None	•	• • • • •	•
b	Bonds Issued	None	•	• • • • •	•
3	Total (Line 2a and 2b)	• • • • •	•	None	•
4	Total (Line 1 and 3)	• • • • •	•	16600	00
5	Debt Retirement During Fiscal Year	• • • • •	•	• • • • •	•
a	Long Term Notes Paid	8300	00	• • • • •	•
b	Bonds Paid	None	•	• • • • •	•
6	Total (Line 5a and 5b)	• • • • •	•	8300	00
7	Outstanding Long Term Debt — December 31, 1985	• • • • •	•	• • • • •	•
	(Line 4 Less Line 6)	• • • • •	•	8300	00

Carri • Plodzik • Sanderson
accountants & auditors

A. Bruce Carri, C.P.A. ||
Stephen D. Plodzik, P.A. ||
Robert E. Sanderson, P.A. ||

|| 193 North Main Street
|| Concord, New Hampshire 03301
|| Telephone: 603-225-6996

Members of the Board of Commissioners
Hooksett Village Water Precinct
Hooksett, New Hampshire

We have examined the combined and account group financial statements of the Hooksett Village Water Precinct as of and for the year ended December 31, 1984, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1C, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the combined and account group financial statements referred to above present fairly the financial position of the Hooksett Village Water Precinct at December 31, 1984, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

May 21, 1985

Carri - Plodzik - Sanderson

Totals	
(Memorandum Only)	
December 31, 1984	December 31, 1983

The accompanying notes are an integral part of these financial statements.

EXHIBIT B
HOOKSETT VILLAGE WATER PRECINCT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For The Fiscal Year Ended December 31, 1984

	Governmental Fund Type	Fiduciary Fund Type Capital Reserve	Totals (Memorandum Only)	
			December 31, 1984	December 31, 1983
<u>Revenues</u>				
Taxes	\$ 49,902	\$	\$ 49,902	\$ 51,341
Intergovernmental Revenues	1,013		1,013	525
Local Sources	70,794	4,834	75,628	55,558
<u>Other Financing Sources</u>				
Interfund Transfers		27,048	27,048	11,581
<u>Total Revenues and Other Sources</u>	<u>121,709</u>	<u>31,882</u>	<u>153,591</u>	<u>119,005</u>
<u>Expenditures</u>				
General Government	21,519		21,519	45,094
Water Supply Expenditures	2,958		2,958	18,491
Distribution Expenditures	55,441		55,441	5,935
<u>Debt Service</u>				
Principal	12,300		12,300	12,300
Interest	1,900		1,900	2,313
Capital Outlay	5,050		5,050	5,794
<u>Other Uses</u>				
Interfund Transfers	27,048		27,048	11,581
<u>Total Expenditures and Other Uses</u>	<u>126,216</u>		<u>126,216</u>	<u>101,508</u>
<u>Excess of Revenues and</u>				
<u>Other Sources Over (Under)</u>				
<u>Expenditures and Other Uses</u>	(4,507)	31,882	27,375	17,497
<u>Fund Balances - January 1</u>	<u>9,887</u>	<u>46,859</u>	<u>56,746</u>	<u>39,249</u>
<u>Fund Balances - December 31</u>	<u>\$ 5,380</u>	<u>\$78,741</u>	<u>\$ 84,121</u>	<u>\$ 56,746</u>

The accompanying notes are
an integral part of these financial statements.

EXHIBIT G
HOOKSETT VILLAGE WATER PRECINCT
Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual
General Fund
For The Fiscal Year Ended December 31, 1984

	General Fund		
	Budget	Actual	Variance Favorable (Unfavorable)
<u>Revenues</u>			
Taxes	\$ 49,902	\$ 49,902	\$
Intergovernmental Revenues	1,013	1,013	
Local Sources	49,630	70,794	21,164
<u>Total Revenues</u>	<u>100,545</u>	<u>121,709</u>	<u>21,164</u>
<u>Expenditures</u>			
General Government	20,500	21,519	(1,019)
Water Supply Expenses	5,600	2,958	2,642
Distribution Expenses	55,500	55,441	59
<u>Debt Service</u>			
Principal	12,300	12,300	
Interest	1,800	1,900	(100)
Capital Outlay	5,000	5,050	(50)
<u>Other Uses</u>			
Interfund Transfers	5,000	27,048	(22,048)
<u>Total Expenditures and Other Uses</u>	<u>105,700</u>	<u>126,216</u>	<u>(20,516)</u>
<u>Excess of</u>			
<u>Revenues Over (Under)</u>			
<u>Expenditures and Other Uses</u>	(5,155)	(4,507)	648
<u>Fund Balance - January 1</u>	<u>9,887</u>	<u>9,887</u>	
<u>Fund Balance - December 31</u>	<u>\$ 4,732</u>	<u>\$ 5,380</u>	<u>\$ 648</u>

The accompanying notes are
an integral part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS

December 31, 1984

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following is a summary of significant accounting policies employed in the preparation of these financial statements.

A. Fund Accounting

The accounts of the Precinct are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, equities, revenues, and expenditures or expenses. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Precinct.

GOVERNMENTAL FUNDS

General Fund - The General Fund is the general operating fund of the Precinct. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

FIDUCIARY FUNDS

Trust Funds - Trust Funds are used to account for the assets held in trust by the Precinct for others. The Capital Reserve Fund is included within this group.

ACCOUNT GROUPS

General Long-Term Debt Account Group - This account group is established to account for the long-term debt that is backed by the Precinct's full faith and credit.

B. Basis of Accounting

The accounts of the General and Expendable Trust Funds are maintained and reported on the modified accrual basis of accounting. General governmental liabilities for the retirement of long-term debt are accounted for on the cash basis in the General Long-Term Debt Account Group. Amounts due in future periods are provided by appropriation and become part of the funds raised through taxes.

NOTES TO THE FINANCIAL STATEMENTS

December 31, 1984

C. General Fixed Assets

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by other municipal entities in the State, the Precinct does not maintain a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

D. Budgetary Accounting

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Precinct's operations. The Precinct budget represents departmental appropriations as authorized by annual or special precinct meetings. The Commissioners may transfer funds between operating categories as they deem necessary. State Statutes require balanced budgets but provide for the use of beginning fund balance to achieve that end. \$5,155 of beginning fund balance was applied to reduce the 1984 precinct tax levy.

E. Inventories

Inventory in the General Fund consists of expendable supplies held for consumption. The cost thereof has been recorded as an expenditure at the time individual inventory items were purchased.

F. Tax Collections

The Town of Nooksett collects the Precinct property taxes levied and remits to the Precinct on a periodic basis.

NOTE 2 - VACATION AND SICK PAY

The Precinct has one full-time employee who is eligible for two weeks vacation time. There is no set policy on sick leave. There was no accumulated vacation leave at December 31, 1984.

NOTE 3 - CHANGES IN LONG-TERM DEBT

The following is a summary of long-term debt transactions of the Precinct for the fiscal year ended December 31, 1984.

HOOKSETT VILLAGE WATER PRECINCT

NOTES TO THE FINANCIAL STATEMENTS

December 31, 1984

	<u>General Obligation Debt</u>
Long-term Debt	
Payable January 1, 1984	\$28,900
Long-term Debt Retired	<u>12,300</u>
Long-term Debt	
Payable December 31, 1984	<u>\$16,600</u>

Long-term debt payable at December 31, 1984, is comprised of the following individual issues:

\$83,000 Serial Notes of December 30, 1976, due in annual installments of \$8,300 through December 31, 1986; interest at 6.0%	<u>\$16,600</u>
--	-----------------

The annual requirements to amortize all debt outstanding as of December 31, 1984, including interest payments, are as follows:

Annual Requirements To Amortize Long-Term Debt

<u>Year Ending December 31</u>	<u>General Obligation Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1985	\$ 8,300	\$ 996	\$ 9,296
1986	<u>8,300</u>	<u>498</u>	<u>8,798</u>
<u>Total</u>	<u>\$16,600</u>	<u>\$1,494</u>	<u>\$18,094</u>

All debt is general obligation debt of the Precinct, which is backed by its full faith and credit.

NOTE 4 - CAPITAL RESERVE FUNDS

The capital reserve fund held by the Town of Hooksett Trustees of Trust Funds, in accordance with State Statutes, is for the purpose of new equipment acquisition and future improvements to water supply and amounts to \$78,741 at December 31, 1984.



Hooksett transfer station

